

104 cm
2-2,07
m64
1997



ROBERT E. COURAGE

***Cover photo by Paul Clifton-Waite of The Milford Cabinet
We would like to express our appreciation and gratitude
to the Editor of The Cabinet
for granting us use of this photograph for the
1997 Annual Town Report***

~~~DEDICATION OF 1997 TOWN REPORT~~~

On behalf of the citizens of Milford, we are pleased and honored to dedicate the 1997 Town Report to our departing Director of Public Works, Robert ("Bob") E. Courage. After some 38 years as an employee of the Town of Milford, Bob will be retiring at the end of March to commence a much-deserved retirement.

Bob began his illustrious career with the Town in 1954 when he was hired as a laborer. Soon afterwards, he became the bookkeeper for the Public Works Department and, in 1957, was promoted to Superintendent. In 1965, Bob left us for a brief period to start his own paving business. In 1971 he returned to the Public Works Department as Superintendent and Building Inspector. He was promoted to Director in 1984 and has served the Town and its citizens well during this 14-year tenure. We are sure many of you remember Bob riding through Town with his faithful dog "Queenie" by his side. In all aspects of his work, Bob has truly exemplified the concept of "faithful public servant" in its purest form.

In addition to his other public and private contributions to this community, Bob Courage's work ethics have earned him the respect and admiration of the citizens of this Town as well as of his peers. An example of this admiration is his having been elected as President of the NH WaterWorks Association from 1994-1995.

Bob's contributions and dedication to Milford will long be remembered. It is with reluctance that we say "good-bye" to Bob Courage as Director of Public Works but with delight that we wish him a long and enjoyable retirement. Bob, you will be missed!

~~INDEX~~

TOWN OFFICERS	3
SELECTMEN'S REPORT	9
DEPARTMENT REPORTS:	
AMBULANCE SERVICE	11
ASSESSING DEPARTMENT	13
BUILDING/CODE ENFORCEMENT	15
EMERGENCY MANAGEMENT	54
FIRE DEPARTMENT	16
HEALTH OFFICER	15
MACC BASE	60
PARKS & RECREATION	18
PLANNING/COMMUNITY DEVELOPMENT/HEALTH	21
POLICE DEPARTMENT	20
PUBLIC WORKS	22
TOWN CLERK/TAX COLLECTOR	37
WADLEIGH MEMORIAL LIBRARY (TRUSTEE'S REPORT)	38
WADLEIGH MEMORIAL LIBRARY (DIRECTOR'S REPORT)	39
WASTEWATER TREATMENT FACILITY	45
WELFARE DEPARTMENT	47
HOST HOMES PROGRAM	50
MILFORD AREA MEDIATION	51
BOARD REPORTS:	
CONSERVATION COMMISSION	53
NASHUA REGIONAL PLANNING COMMISSION	59
PLANNING BOARD	48
ZONING BOARD OF ADJUSTMENT	64
COMMITTEE REPORTS:	
BAND CONCERT	61
DOWNTOWN ONGOING IMPROVEMENT TEAM (DO-IT)	62
JOINT LOSS MANAGEMENT/SAFETY COMMITTEE	12
RECYCLING COMMITTEE	52
TOWN HALL AUDITORIUM RESTORATION (THARC)	64
GREAT PUMPKIN FESTIVAL	65
AUDITOR'S REPORT	66
TREASURER'S REPORT	75
TRUSTEES OF TRUST FUNDS REPORT	76
1997 TOWN MEETING MINUTES	83
VITAL STATISTICS	117
1998 TOWN MEETING WARRANT	153
1998 BUDGET OF THE TOWN OF MILFORD	131
VOLUNTEER APPLICATION	163

~~~MILFORD, NH TOWN OFFICERS~~~

~BOARD OF SELECTMEN~

Marilyn S. Kenison, Chairman
John E. Ruonala, Vice-Chairman
George D. Infanti
Richard D. D'Amato
Rosario Ricciardi

Term Expires 1999
Term Expires 1998
Term Expires 1999
Term Expires 2000
Term Expires 2000

~TOWN ADMINISTRATOR~

Lee F. Mayhew

~DIRECTOR OF PUBLIC WORKS/~

~ADMINISTRATIVE HEAD OF WASTEWATER TREATMENT PLANT~

Robert E. Courage

~CHIEF OF POLICE~

Steven C. Sexton

~FIRE CHIEF~

Richard P. Tortorelli

~TOWN CLERK/TAX COLLECTOR~

Jonathan B. Heald

~LIBRARY DIRECTOR~

Arthur L. Bryan

~ASSESSOR~

David M. McMullen

~DIRECTOR OF PLANNING & COMMUNITY DEVELOPMENT~

William G. Parker

~BUILDING INSPECTOR/CODE ENFORCEMENT OFFICER~

Kevin A. Lynch

~DIRECTOR OF PUBLIC WELFARE~

Patti Z. Horne

~AMBULANCE SERVICE DIRECTOR~

Eric P. Schelberg

~RECREATION DIRECTOR~

Caroll J. Carbonneau

~~~MILFORD, NH TOWN OFFICERS~~~

~SUPERINTENDENT OF WASTEWATER TREATMENT FACILITY~

Steven G. Hodge

~FINANCE DIRECTOR~

Katherine E.L. Chambers

~DEPUTY TOWN CLERK/TAX COLLECTOR~

Margaret A. Langell

~FIRE INSPECTOR/ASSISTANT BUILDING INSPECTOR~

Alan Locicero

~DIRECTOR OF EMERGENCY MANAGEMENT~

Alfred H. Bastien

~HEALTH OFFICER~

Kevin A. Lynch

~MILFORD AREA MEDIATION COORDINATOR~

Ellen Gardent

~HOST HOMES PROGRAM COORDINATOR~

Kathleen Fitzpatrick

~MODERATOR~

Ernest L. Barrett, Jr.

~TOWN TREASURER~

Allen G. White

~DEPUTY TOWN TREASURER~

Daniel Yohe

~MILFORD AREA COMMUNICATION CENTER DIRECTOR~

Joan K. Wetherall

~CHECKLIST SUPERVISORS~

**Frances Rivard
Barbara Parry
Betty Mace**

**Term Expires 2000
Term Expires 2002
Term Expires 1998**

~~~MILFORD, NH TOWN OFFICERS~~~

~BOARD OF FIRE WARDS~

**John Kelly, Jr.
Alan Locicero
John Raymond**

**Term Expires 1998
Term Expires 1999
Term Expires 2000**

~TRUSTEES OF THE TRUST FUNDS~

**Vivian Barry
Noreen O'Connell
Marty Wilde**

**Term Expires 1998
Term Expires 1999
Term Expires 2000**

~CEMETERY ADVISORY BOARD~

**Leonard Harten
Richard Medlyn
Rosario Ricciardi**

**Term Expires 1999
Term Expires 1998
Term Expires 2000**

~PARKS & RECREATION COMMISSION~

**David DiPalma, Chairman
Dave Parker, Vice-Chairman
Heather Ciardelli, Secretary
Julie Corey
Vivian Barry
Reed MacNeilage
Luigina Renner
James D'Amato, Alternate
Bill Parker, Alternate
Marilyn Kenison, Selectmen's Representative**

**Term Expires 1999
Term Expires 1998
Term Expires 2000
Term Expires 1998
Term Expires 2000
Term Expires 2000
Term Expires 1999
Term Expires 2000
Term Expires 1997**

~TRUSTEES OF THE WADLEIGH MEMORIAL LIBRARY~

**Marc Weinstein, Chairman
John Mattke, Secretary
Sandra Hardy, Treasurer
Cara Barlow
Gary Mason
Chris Costantino
Tim Barr**

**Term Expires 1998
Term Expires 1998
Term Expires 2000
Term Expires 2000
Term Expires 1999
Term Expires 1998
Term Expires 2000**

~NASHUA REGIONAL PLANNING COMMISSION~

Vivian Barry

~CONSERVATION COMMISSION~

**Diane Fitzpatrick, Chairman
Rodney Dellafelice, Vice-Chairman
Robert Walsh
Chris Costantino
Hub Seward
Chris Guida
John Bierschenk, Alternate
Judy Gross, Alternate
Lorraine Carson, Conservation Assistant
George Infanti, Selectmen's Representative**

**Term Expires 1998
Term Expires 1999
Term Expires 2000
Term Expires 2000
Term Expires 1998
Term Expires 1998
Term Expires 1999
Term Expires 1998**

~~~MILFORD, NH TOWN OFFICERS~~~

~BUDGET COMMITTEE~

Timothy O'Connell, Chairman
Chester A. Whitten, Jr.
Douglas Weick
Charles F. Worcester
Ralph E. Gasner, Jr.

Rebecca Moul
Jean McGrath
Martha Manley
Bertram Becker

~PLANNING BOARD~

Vivian Barry, Chairman
Walter Murray, Vice-Chairman
Benjamin Lessard
Paul Amato
Steve Sareault
Michele Barg, Alternate
Edward Farrington, Alternate
Laura Larue
Alan O'Neal
George Infanti, Selectmen's Representative

Term Expires 2000
Term Expires 1998
Term Expires 1997
Term Expires 1999
Term Expires 1998
Term Expires 1998
Term Expires 1998
Term Expires 2000
Term Expires 1998

~ZONING BOARD OF ADJUSTMENT~

Katherine Bauer, Chairman
Harry Tong, Vice-Chairman
Steve Bonczar
Jonathan Weiner
Richard Westergren
Robert Levenson, Alternate
Leonard Harten, Alternate
John Ruonala, Selectmen's Representative

Term Expires 2000
Term Expires 1999
Term Expires 2000
Term Expires 2000
Term Expires 1999
Term Expires 1998
Term Expires 2000

~TOWN HALL AUDITORIUM RESTORATION COMMITTEE~
~(THARC)~

Marilyn Kenison, Co-Chairman
Judith Zeiser, Co-Chairman
Bruce Zeiser, Treasurer
Sandra Hammond, Secretary
Susanne Holcombe

Louise Callahan
Elinda Denell
Ed Denell
Carol Drescher
Laura Kennedy
Augusta Law

~BAND CONCERT COMMITTEE~

Linda Greenwald

~DOWNTOWN ONGOING IMPROVEMENT TEAM~
~(DO-IT)~

Sue Beaubien, President
Allen White, Vice-President
Kent Chappell, Treasurer
William Parker, Secretary
Lee Mayhew, Advisory
Steven Sexton, Advisory
Robert Courage, Advisory

Marilyn Kenison
John Ruonala
Jay Dinkel
Marc Chareth
Charles Worcester
James D'Amato
Andrea Galligher

~~~MILFORD, NH TOWN OFFICERS~~~

**~MILFORD INDUSTRIAL DEVELOPMENT CORPORATION~
~(M.I.D.C.)~**

**Michael Deasy, President
Alvan Hicks, Vice-President
Merv Newton, Treasurer
Leighton White
John Ruonala, Ex-Officio
William Parker, Ex-Officio
Lee Mayhew, Ex-Officio**

**Mel Reeve
Tom Brennan
Michael Monks
Carolyn Falgares**

~JOINT LOSS MANAGEMENT COMMITTEE~

**Alan Locicero, Chairman
Frederick Douglas
Kevin Lynch
Steve Hodge
Richard Tortorelli
Robert Courage
Nelson Taylor**

**John Winterburn
Michael Roper
Steven Rougeau
Bradley Whitfield
Judy Gryval
Debra Covell
Eric Schelberg**

~RECYCLING COMMITTEE~

**Tammy Scott, Chairman
JoAnn Turner, Vice-Chairman
Bertram Becker, Secretary
Paul Kerouac
Lee Mayhew**


**Robert Courage
Richard Medlyn
Celeste Barr
Kathy Parker**

~MASTER PLAN UPDATE COMMITTEE~

**Paul Amato
Celeste Philbrick Barr
Vivian Barry
Mary Burdett
George Carvill
Chris Costantino
Rod DellaFelice
Diane Fitzpatrick
Linda Greenwald
Herb Hardman
Sandra Hardy
Stu Horne
Kerry Hurd
Linda Hurd**

**George Infanti
Marilyn Kenison
Laura Larue
Ben Lessard
Bob Levenson
Russ Monbleau
Don Murphy
Walter Murray
Noreen O'Connell
Alan O'Neal
Mel Reeve
Gerry Reilly
Rodny Richey
Steve Sareault**

Staff support: Bill Parker, Shirley Carl



Digitized by the Internet Archive
in 2012 with funding from
Boston Library Consortium Member Libraries

<http://archive.org/details/annualreportofto1997milf>

~SELECTMEN'S ANNUAL REPORT~

1997 was a year of progress for the Town of Milford. One of the major events of the year was Energy North Inc.'s extension of a natural gas pipeline from the Route 101A Milford/Amherst town line westward to the area of Hitchiner Manufacturing. The Town worked closely with Energy North to ensure that the construction went smoothly, with the safety and convenience of our residents given top priority. This project brings an alternative source of energy to our industries, businesses and residents and will be an incentive for new industry to establish in Milford. The Town of Milford welcomes Energy North, Inc.

After the pipeline installation was beyond the downtown area, final paving of the Union Square area was completed and the two-year disruption of our Town center was finally over. We continue to receive calls and visits from other communities complimenting Milford on its appearance and asking how the changes were achieved.

One of Milford's secrets to success has been our Director of Public Works, Bob Courage. This year's Town Report is dedicated to Bob as he has announced his retirement effective the end of March. It is difficult to list the many ways Bob has been important to this community. His length of service, his attention to the smallest details, his insistence of quality, and his quiet but determined manner are all attributes that we appreciate and will always associate with Bob Courage. Probably everyone in Town has a story or memory about Bob - we invite you to join us in sharing those memories with Bob at a reception at Town Hall on March 29, 1998 from 2:00 to 4:00 p.m.

One problem facing Milford in the near future is the certainty that a town-wide revaluation must be accomplished. Last year the Selectmen asked for a "sense of the meeting" vote regarding putting a warrant before the public at the 1998 meeting for money toward this project. You voted in the affirmative. At present, there is \$25,000 set aside for the revaluation process. This year, we put the job out to bid and learned that the total cost will be approximately \$250,000. Rather than putting that entire amount - with its considerable impact on the tax rate - into one year's budget, the Selectmen are asking for \$75,000 to be placed into the Capital Reserve from this year's budget with plans to appropriate an additional \$75,000 next year and the balance amount the following year. The goal is to do the revaluation in the year 2000. We feel the State Board of Land and Tax Appeals (who is urging Milford to move quickly on this) would be favorable to this plan.

We look forward with great optimism for Milford as we approach the turn of this century. Many positive things are happening. The character of the Town continues to revolve around volunteerism, neighbor helping neighbor, and community pride. People turn out in droves to events like the Winter Festival, Pumpkin Festival, Band Concerts, Keyes Art Show, the parades, and High Hopes Balloon Festival. There are few nights when the Town Hall meeting rooms are not fully scheduled with meetings of various volunteer committees. The Town's Master Plan update - an intensive project involving many volunteer hours - is close to completion. Last February, Milford was named as one of the first three New Hampshire Main Street towns - an honor and a challenge. Milford's Garden Club membership quadrupled; the Chamber of Commerce membership continues to grow; the Recreation Department reports huge increases in participation; and Hitchiner Manufacturing, Hendrix Wire and Cable, Alene Candles and several other local businesses expanded significantly. All of these things are signs of an active, healthy and involved community.

The Selectmen commend the people of Milford. It is an honor to serve as your representatives. We invite you to contact us with your comments, suggestions and concerns. We urge you to take an active part in important decisions by attending Town Meetings and, especially, by voting on March 10th.

THE MILFORD BOARD OF SELECTMEN

Marilyn S. Kenison, Chairman

John E. Ruonala, Vice-Chairman

George D. Infanti, Selectman

Richard D. D'Amato, Selectman

Rosario Ricciardi, Selectman



~AMBULANCE SERVICE~

1997 was a transitional year for the Milford Ambulance Service. In July, Mr. Ronald Footit, the Service's first full time Director, went on a medical leave of absence. At the end of October, he tendered his resignation to the Town. During his 4 year tenure, advanced life support (paramedic level) care was introduced to Milford. Paramedic level pre-hospital emergency medical care continues today, allowing the service to maintain its excellent standard for quality care to the Town of Milford and surrounding communities. We thank Mr. Footit for this work and wish him well in his future endeavors.

Throughout 1997, and despite the burden created by the absence of a Director from July through December, highly dedicated and committed volunteers, officers, and paid staff continued to maintain the quality care that Milford Ambulance has provided to the Town over the past 23 years. Call shifts covered by the volunteers exceeded 43,900 hours. The volunteer staff is the core of Milford Ambulance. This dedicated and enthusiastic group of individuals allowed this smooth and orderly transition to occur.

The Milford Ambulance paid staff consists of 4 full time and 1 part time paramedics who continue to provide the Town's Advanced Life Support (ALS) care. During the Director's absence, this group and the officers participated in the preparation of the 1998 budget in conjunction with the Board of Selectmen, the Town Administrator Lee Mayhew, and Finance Director Katie Chambers.

The personnel of Milford Ambulance continue to train in a variety of areas above and beyond the hours they are on call. Three of our Paramedics became certified and one Paramedic re-certified in a Neonatal Resuscitation Program (NRP). NRP is a certificate course geared to the rapid emergency assessment and treatment of the critically ill newborn. This course benefits the Town because it broadens the scope of ALS care the service can offer.

On December 31st, the Board of Selectmen selected me to be the Director of Milford Ambulance Service. I accepted this position with pride on January 5th of 1998. I am a 24 year resident of Milford and have been affiliated with Milford Ambulance for over 13 years. My first 4 years with Milford Ambulance were spent as a volunteer while the last 9 have been as a full time attendant. I began my ambulance career as an Advanced First Aid provider, the introductory level of pre-hospital care and have ascended those steps to the top as a Nationally Registered Emergency Medical Technician - Paramedic in 1993. My goal is to continue to provide excellence in critical care services to all Milford residents.

Milford Ambulance would like to thank the Town for its support during 1997. We will continue to earn your respect, trust, and support in 1998.

Respectfully submitted,

Eric Schelberg,
Director, Town of Milford Ambulance Services

1997 AMBULANCE SERVICE REPORT

During 1997, Milford Ambulance was dispatched 910 times, the following graph is a monthly breakdown, including Mutual Aid requests:

Month	Monthly Total	YTD*	Mutual Aid		
			Amherst	Wilton/Lyndeborough	Souhegan Valley
January	76	76	5/5	2/2	0/0
February	66	142	6/11	0/2	0/0
March	83	225	10/21	6/8	0/0
April	60	285	4/25	0/8	0/0
May	73	358	10/35	0/8	0/0
June	91	449	9/44	4/12	0/0
July	82	531	7/51	1/13	0/0
August	83	614	3/54	0/13	0/0
September	74	688	4/58	0/13	0/0
October	73	761	3/61	1/14	1/1
November	58	819	1/62	1/15	0/1
December	91	910	0/62	7/22	0/0

- Total includes Mutual Aid figures

=====

~JOINT LOSS MANAGEMENT / SAFETY COMMITTEE~

The Joint Loss Safety Committee continued its charge from the 1996 Committee to insure the safety issues throughout the community. These items were discussed, addressed and acted upon. We are continuing our bimonthly meetings and working with Compensation Funds of New Hampshire to deliver timely safety information to our employees.

This year, one of our main topics was to expedite the installation of traffic lights at Route 13 and Armory Road. Preliminary work has already begun and this project is scheduled to be complete in early 1998.

Town Departments had numerous safety meetings with Energy North representatives relative to the installation of natural gas, and subsequent meetings concerning the response to natural gas emergencies.

The Committee will continue to monitor the community's safety needs throughout this new year.

Respectfully submitted,

Alan Locicero
Chairman

~ASSESSING DEPARTMENT~

The year 1997 saw additional growth in residential values with approximately 5 million dollars of new home construction being added to the tax rolls. This, however, has been offset with the loss in the State Supreme Court over the taxing of telephone property. Milford saw a 10 million dollar decrease in overall assessed value linked to this one property alone. Coupling this with the declining commercial and industrial value base has only added to our overall property value woes.

The abatement and appeal requests continue to consume large amounts of department resources and have become increasingly difficult to handle. With the last town revaluation occurring in 1988, at the peak of property values, our current assessments do not always accurately reflect the most recent market conditions. This one factor alone, the difference between sales price and assessment, accounts for the majority of the inquiries to our department and the resulting abatements and appeals.

With this in mind, we have been attempting to educate those who are inquiring about the assessment process, informing people how the assessments are created, maintained and defended. Along this line, we have put a good deal of information together which can be found on the department's internet web page at <http://www.wadleigh.lib.nh.us/milford/milas.html>. Here you'll not only find general information on the department, but also data on exemption and credit programs which the Town has adopted, how properties generally are assessed, basic appeal processes and some assessment and tax rate histories.

The 1997 tax year has been a full one and with the recent State Supreme Court decision on education funding and the local property tax, coupled with a pending decision on the taxability of electric and telephone property, I imagine the upcoming year will be the same.

If at any time during the year you find you have a question regarding your property in Milford, please stop by or give us a call. We are always happy to answer questions on assessment and believe an educated property owner is our best supporter.

Respectfully submitted,

David M. McMullen, CNHA
Assessor

1997 PROPERTY VALUATION AND STATEMENT OF APPROPRIATION

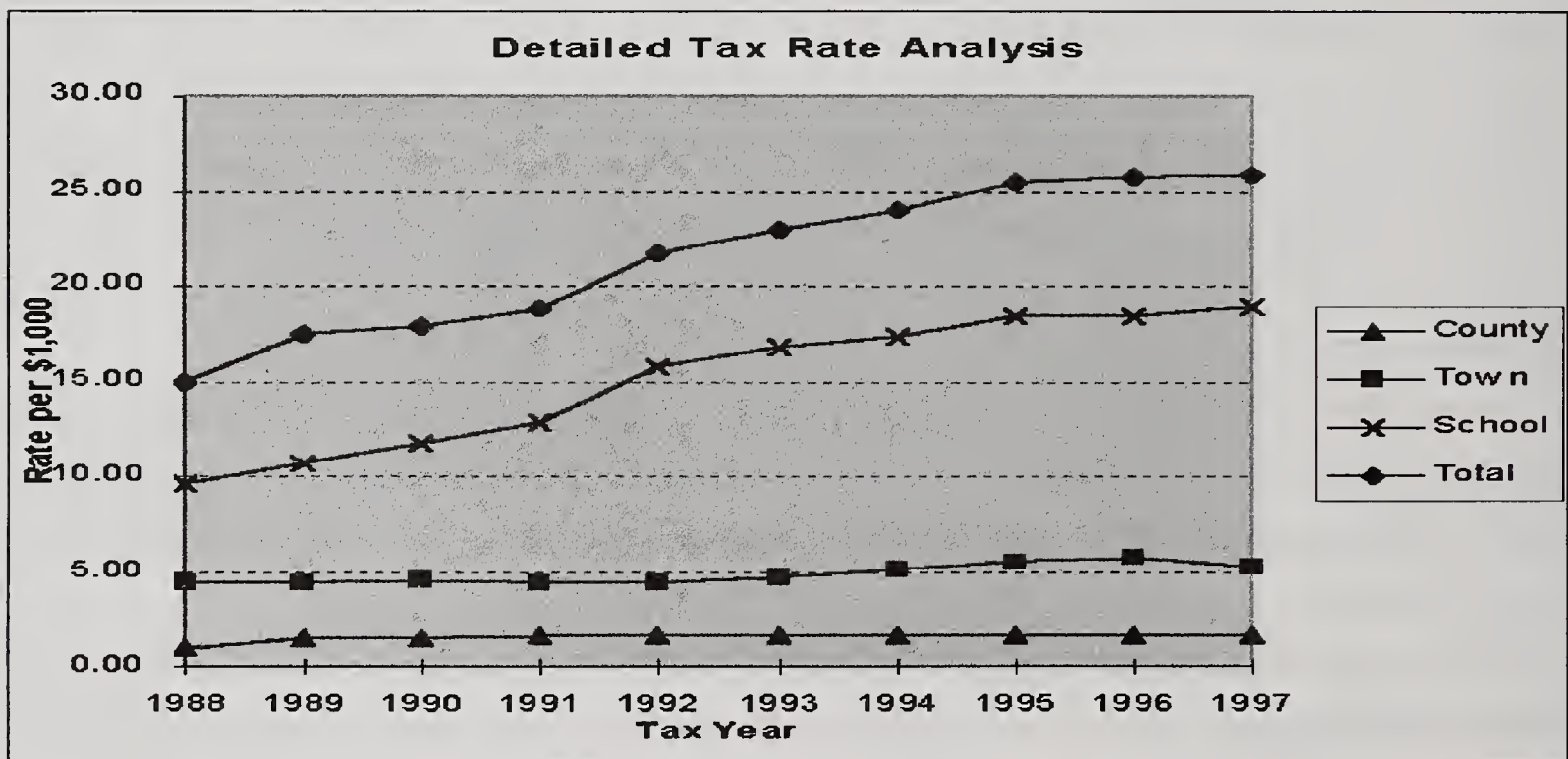
The following statistics were the basis of the 1997 Property Taxes:

Total Property Taxes Assessed				\$ 19,061,763.
Total Town Valuation				\$739,989,000.
Blind, Elderly, Solar, Handicapped Exemptions				- \$2,019,100.
Net Valuation				\$737,969,900.
Tax Assessed		Net Valuation	Rate	
\$19,061,763.	÷	\$737,969,900.	=	\$25.83 per thousand

TAX RATE

1997				1996			
School	\$18.95	=	73.36%	School	\$18.39	=	71.56%
Town	\$ 5.22	=	20.21%	Town	\$ 5.68	=	22.10%
County	\$ 1.66	=	6.43%	County	\$ 1.63	=	6.34%
Total	\$25.83		100.00%	Total	\$25.70		100.00%

1995				1994			
School	\$18.37	=	72.15%	School	\$17.40	=	72.44%
Town	\$ 5.44	=	21.37%	Town	\$ 5.05	=	21.02%
County	\$ 1.65	=	6.48%	County	\$ 1.57	=	6.54%
Total	\$24.02		100.00%	Total	\$24.02		100.00%



Year	Total	Town	County	School
1988	14.90	4.39	0.92	9.59
1989	17.48	4.35	1.49	10.64
1990	17.87	4.56	1.51	11.80
1991	18.81	4.41	1.56	12.84
1992	21.71	4.41	1.60	15.70
1993	22.99	4.62	1.60	16.77
1994	24.02	5.05	1.57	17.40
1995	25.46	5.44	1.65	18.37
1996	25.70	5.68	1.63	18.39
1997	25.83	5.22	1.66	18.95

Tax Rate Growth (1988-1997)	
Town	19%
County	80%
School	98%
Total	73%

~BUILDING / CODE ENFORCEMENT DEPARTMENT~

BUILDING / HEALTH DEPARTMENT

New construction for single family homes was up. Building permits for 56 new homes were issued the past year. Most of the single-family homes were not starter-type homes but homes more in mid-range style averaging 2300 sq. ft.

Residential addition / remodeling permits for 1997 averaged the same as 1996. More additions were approved than renovation permits indicating people increased their home size rather than buy new construction.

New commercial construction was light; only two new retail buildings were built, these being Rite-Aid and Parts America. Additions, renovations and tenant fit-ups have decreased in number compared to last year.

No new industrial buildings were constructed this past year. Industrial additions have been very active. Milford's two largest manufacturers - Hendrix Wire and Cable and Hitchiner Manufacturing - have expanded and remodeled their existing operations greatly. Hitchiner has purchased an existing industrial building and is in the process of converting this building into a foundry.

Respectfully submitted,

Kevin A. Lynch
Building Inspector/Code Administrator

=====

STATISTICS

Single-family homes.....	56
Misc. residential additions/renovations.....	99
New commercial/industrial.....	3
Misc. commercial/industrial..(additions/renovations)	45
New manufactured homes.....	1
Replacement.....	6
Electrical permits.....	181
Plumbing permits.....	71
Driveway permits.....	59
Sign permits.....	23
Heating permits.....	69

SINGLE FAMILY HOMES - PREVIOUS YEARS

1989	--	96	1993	--	37
1990	--	37	1994	--	55
1991	--	46	1995	--	60
1992	--	52	1996	--	37
			1997	--	56

~FIRE DEPARTMENT~

The Milford Fire Department saw a total of 896 incidents during 1997, for an increase of 30 incidents from 1996.

1997 proved even more trying in responding to calls during the day. Unfortunately, employers located in town limit firefighter's response to calls; add this to the number of firefighters employed outside of town and it creates a critical shortage of personnel available for daytime incidents. This department will desperately try to remain a "call department" as long as we maintain adequate response and manning for all incidents. In 1997 we supported a total of 6,826 man-hours of calls.

This department issued 18 oil permits (19 less than last year), 129 gas permits (an increase of 52 over last year), 430 brush burning permits (an increase of 49 over last season), 32 incinerator permits, 9 unvented heater permits and 5 blasting permits.

We are still in desperate need of classroom and office space. Training continues to be a high priority. All engine companies meet once a month for company drills, rescue drills, department drills during the spring and fall, and miscellaneous training throughout the year. New members must be Level One certified within two years of joining the department (based on the State of New Hampshire's standards), and must attend a basic rescue course within two years. This department saw 1,743 hours of unpaid training from the members of this department.

Carbon monoxide detectors are as common as smoke detectors, and are a great tool in saving lives just as smoke detectors. This Department responded to 22 calls confirming PPM levels. Out of these 22, three had the potential to be very serious incidents.

We remain on the Regional Hazardous Material Response Team. Thankful for a quiet year - hopefully we'll get through another "non-absorbent" year!

This department participated in the 1997 Pumpkin Festival with our annual Open House. We were thrilled with how many people stopped in. It went extremely well.

Our Milford Fire & Life Safety Program progress continues. Both local and out of town pre-school & elementary school teachers have kept us busy. This Department has had an increase in station tours due to the program. The Milford Fire & Life Safety program continues to make the public aware "we just don't fight fires anymore;" we are proud to reach out to this community and teach all who are interested in just what this Department really does.

We continue to stay on the Champion list of the National Fire Protection Agency. Again this year, we were awarded with materials to be used for our Fire Prevention Program. This is a great honor to be recognized by this agency.

Engine 3's future looks promising. We are looking forward to refurbishing in the spring of 1998 with money from our Capital Reserve Fund.

To the personnel of the Milford Fire Department - Thank you for your professional dedication in serving the Town and its townspeople.

Thank you to area associations and all others who have contributed material goods, food, support and encouragement throughout the year.

=====

1997 Incident Report

Calls by situation found	Total
--------------------------	-------

Fires

Building Fires	11
Chimney Fires	9
Vehicle Fires	15
Brush Fires	13
Illegal Burns	24
Other Fires	23

Rescue Calls

Medical Assists	24
Motor Vehicle Accidents	33
Extrications	10
Life Flight	1

Hazardous Condition Calls

Smoke	73
CO	22
Alarm Activations	53
Malfunctions	58
Unintentional / False / Malicious	25
Electrical / Gas	96

Service Calls	379
---------------	-----

Others	27
--------	----

Total Calls	896
-------------	-----

Respectfully submitted,

Richard P. Tortorelli, Chief

~ REPORT OF THE PARKS and RECREATION COMMISSION ~

~ PARKS and RECREATION DEPARTMENT ~

1997 completes the first full year of operation of the Parks and Recreation Department. It has been exciting to work with several organizations and volunteers in conducting new recreational activities and special events for town residents.

Mission Statement... First, provide a variety of quality recreation and leisure programs for all age groups within the community; second, utilize the existing parks and recreation facilities within the Town to their best advantage establishing formal partnerships between the town, schools and other providers of facilities; and third develop long range master plans for existing and future recreational facilities.

THANKS...The Parks and Recreation Commission and Department wish to recognize all of the community organizations, merchants, industries, and businesses for their unselfish support of recreation and sport activities. We salute the literally hundreds of volunteers who gave a most precious gift to our community and its people - THEIR TIME! We are proud and inspired by your dedication and sense of caring for the community.

ACCOMPLISHMENTS for 1997 are noted below.

1. Installed new playground equipment at Shepard Park with the assistance of volunteers and Department of Public Works, and the generosity of the East Milford Improvement Society.
2. Organized and conducted new town-wide special events, with the assistance of several organizations, town departments and business sponsorships; Easter Egg Hunt, Halloween Parties, Winterfest and the ice rink.
3. Developed and supervised new programs and activities for residents; summer youth programs, "Milford On Wheels" trip programs, senior citizen activities, school vacation, health and fitness programs, and Milford Outing Club; fun for all ages!
4. Acquired Pool Operation Management Certification from the National Swimming Pool Foundation, for the purpose of reducing the Town's liability in the operations of the pool through effective aquatic risk management procedures, and continuing to provide safe and enjoyable programming.
5. Developed and presented conceptual plans for the General Frank E. Kaley Park, and started fundraising for the park development.
6. At the Keyes Pool Bathhouse, installed new roof and completed needed safety upgrades.
7. Installed and operated an ice rink for Town residents for 96-97 winter.

RECREATION ATTENDANCE FIGURES for 1997

A summary of the Department's programs is listed giving participation figures and number of programs offered. Please give us your input and suggestions, as well as volunteer assistance so we may develop and execute a well-rounded slate of programs.

PROGRAMS & ACTIVITIES	NUMBER OF PROGRAMS OFFERED	NUMBER OF PARTICIPANTS
<u>Youth Programs</u>		
Summer Programs	105	2084
Swimming Lessons	96	958
Special Events	15	743
Trips	6	15
Classes, Vacation & Other	21	510
Sub-Total:	243	4310
<u>Senior Citizen Programs</u>		
Trips	14	214
Programs & Classes	15	298
Sub-Total:	29	512
<u>Adult and Family Programs</u>		
Health and Fitness	22	1610
Trips	5	89
Classes & Other	32	218
Sub-Total:	59	1917
<u>Special Events</u>		
Holiday (Christmas, Halloween, Easter)	7	1035
Dances (Contra, Swing)	13	405
Other Events (Winterfest, Pump. Fest.)	2	200
Sub-Total:	22	1640
<u>Facility/Other Programs</u> (these figures <i>NOT</i> in the Grand Total)		
Pool: Resident Tags issued	2575 (+ 2%)	
Non-Resident Pass entries	320 (+ 40%)	
Ice Rink (open skating & hockey)	no tally	
GRAND TOTAL for 1997	353 (+122%)	8379 (+223%)

RECREATION REVOLVING FUND... The purpose of this fund is to receive all fees and donations, and expend charges for programs and activities, keeping most recreation activities self-supporting. These funds are carried over each year. The Commission's plan regarding the use of the fund balance is: Programs and Publicity 35%, Special Events 20%, Facility Improvements 20%, Scholarships 5%, and Retained Management Reserve 20%.

BALANCE SUMMARY (as of 12/31/97):	Total 97 Revenues:	\$ 30,055.25
	Total 97 Expenses:	\$ 25,367.36
	97 Balance:	\$ 4,687.89
	1996 Carryover:	\$ 4,156.86
	Total Fund Balance:	\$ 8,844.75

GOALS for 1998 are: (1) foster cooperation and coordination efforts between community groups, organizations and schools regarding programs and facility use; (2) start development of, and continue fundraising for the General Frank E. Kaley Park; (3) continue work on the recreation facilities management master plan; (4) establish a location and start the development of at facility for skateboarding and rollerblading; and (5) continue providing new, year-round activities, trips, special events, and quality services to the community, organizations and residents, within our resources.

The Recreation Staff and Commission recognize the many challenges that lie ahead and will make every effort to provide quality activities to Milford residents at minimum cost while remaining primarily self-supporting for programs and activities.

Respectfully submitted,

Caroll J. Carbonneau, Director

David DiPalma, Chairman

=====

~POLICE DEPARTMENT~

The Milford Police Department completed another busy year in 1997. As usual, we had to contend with numerous motor vehicle accidents and criminal investigations.

One of our main focuses in 1997 was to take advantage of available state and federal funding. We had great success in our efforts. We currently receive state or federal funding to support an additional police officer through the FAST COPS program. We also receive funding to provide an officer from Milford to work with the state Drug Task Force. In addition, we have received matching funds to purchase two additional radar units for the department. Our major accomplishment for the year was to receive federal funding for the area's first juvenile officer. Officer Len Mannino has taken on this responsibility. He is working closely with the schools, Milford District Court and several local programs to help curb juvenile related crime and also to develop a better relationship between the police department and the area youth. Our total income from all the grants exceeds \$65,000.00.

Our D.A.R.E. program continues in full force with two officers assigned to teach in grades 1, 3 and 5. Officers Pepler and Forsley continue to work with the classes and we believe we are now beginning to reap the benefits of the program.

The walking beat on Union Square continues to be appreciated by the downtown merchants. We took steps in 1997 to increase our presence on the oval, including our bicycle patrol, and we will continue our efforts in 1998.

As always, we would like to thank the Board of Selectmen, the Budget Committee and all of the citizens of Milford for your continued support. We look forward to serving you in 1998.

Respectfully submitted,

Steven C. Sexton
Chief of Police

~DEPARTMENT OF PLANNING & COMMUNITY DEVELOPMENT~

Moderate paced residential, limited new commercial, and a healthy expansion of existing industry describes the growth and development in Milford during 1997. Approximately forty new single-family home lots were created through seven subdivision applications, with a majority of these new lots in the Melendy/ Ball Hill /Ruonala Road neighborhood. Foremost among new commercial enterprises included Parts America on Elm Street. A significant amount of new industrial expansion was seen by the Town, with major facility expansions approved for Hendrix Wire and Cable, Hitchiner, and Alene Candles, resulting in over 100,000 square feet of additional industrial space.

1997 could be described also as the year of the "mini-warehouse" and the "cellar hole", as these two types of structures occupied much of this Department's time. At year's end, one self-service storage expansion had been approved with construction underway, and another facility had obtained conditional site plan approval for over one hundred units off Route 13 North. At the far southeast corner of Town, near the Hollis town line, a substantial citizen-initiated effort to preserve the historic remains of Monson Village (the original settlement for Milford) through the Society of New Hampshire Forests was pursuing its goal to protect this part of Milford's early history.

A critical element to guide the future land use decisions of any community is its master plan. An updating of the 1993 Master Plan was begun by the Planning Board in May, 1997, and committee work was nearing completion at year's end. The master planning effort was a primary function of the Planning Department this year, and will continue into 1998 as the draft document is prepared for public review and the final document prepared for Planning Board adoption mid-year.

This Department of two full-time employees provides staff support to the Planning Board, the Zoning Board of Adjustment, the Board of Selectmen, as well as technical support to such diverse groups as the Milford Industrial Development Corporation, DO-IT, the School Board, Nashua Regional Planning Commission, and the Parks and Recreation and Conservation Commissions. In addition, the Department daily meets with and provides assistance to individual landowners, developers, neighborhood groups, and engineers and surveyors. Helping the public understand the land use regulatory process by providing an open, fair and user-friendly office is the philosophy of this Department. Calls and visits are always welcome, for it is essential that people find out first-hand, rather than relying on hearsay, the issues and background that affect land use decisions in Milford.

Respectfully submitted,

Bill Parker
Director

~DEPARTMENT OF PUBLIC WORKS~

RESPECTFULLY SUBMITTED BY: ROBERT E. COURAGE, DIRECTOR

REGULAR APPROPRIATIONS

CEMETERIES - In addition to attending to routine grounds maintenance tasks in the town's five cemeteries, a variety of other work was accomplished this year.

Riverside Cemetery - The first phase of a new section was developed that created 25 single graves and 65 two grave lots. Site improvements were also started on the second phase of this project that will eventually add 77 additional four grave lots. Other work included 70 interments, 1 disinterment, 23 concrete monument foundations were installed, 51 lots were sold, and 15 military burial markers were placed.

West Street Cemetery - 6' chain link fence was added along the entire length of the perimeter of the south side of this cemetery. The fencing erected in the past two years has substantially reduced the level of vandalism that we previously experienced over the past several years. A large decayed pine tree was also removed.

New replacement equipment purchased included two self-propelled mowers, two gas trimmers, a power leaf blower.

Revenues received exceeded this year's estimate by \$2,267. As of December 31, 1997, the unexpended balance of this account was \$1,715.

Cemetery Storage Building - An appropriation request for \$12,800 was approved to construct a 24' x 20' addition to the existing cement block storage building in Riverside Cemetery.

DPW crews attended to site work, demolition, concrete footings, carpentry, and painting.

Items contracted included cement block work and the installation of the steel overhead door.

This addition provides the department with additional storage space for equipment and materials.

The Riverside Cemetery Lot Fund contributed \$4,000 toward this project. The town's share of the cost was \$8,536.

Cemetery Trustees: **Richard Medlyn, Chairman**
 Leonard Harten
 Rosario Ricciardi

**CEMETERY
PERPETUAL CARE
PAID IN 1997**

Barbara Richardson		\$ 75.00
Gretchen Heald-Brooks		\$150.00
Wendy Cloutier		\$150.00
Lillian Strusa		\$150.00
Warren B. Jones		\$ 75.00
Patrick J. Peroni		\$ 75.00
Sebastiano Crisafulli		\$300.00
Wendy Cote		\$ 75.00
Lawrence & Geraldine Salisbury		\$150.00
Frances M. Giannino		\$450.00
Kathleen Bouchard		\$900.00
Raymond Pollock		\$150.00
John C. Haab		\$300.00
Jane & Elaine Pratt		\$300.00
Deborah Pollard		\$300.00
Warren B. Jones, Sr.		\$ 37.50
Diane Hohen		\$300.00
Diana Sanborn		\$150.00
Raoul & Leona St.Cyr		\$300.00
Carl & Carolyn Morrill		\$ 75.00
Anne E. Cushing		\$150.00
Brenda Philbrick	North Yard	\$112.50
Alice M. Hayden		\$ 75.00
Roger Buxton		\$300.00
Ronald A. Philbrick, Sr.		\$300.00
Richard C. Buxton		\$300.00
Dale Johnson		\$150.00
Alan & Nancy Guidice		\$300.00
Chester M. Hall		\$150.00
June Ramsey		\$150.00
Jim & Leslie Geleszinski		\$150.00
Linda S. Perrault		\$300.00
Helen May Thibault		\$150.00
Helen R. Cady		\$ 37.50
Beverly Bagnell Cullinan		\$300.00
Violet Riendeau		\$ 75.00
William P. Batchelder		\$300.00
Diane Hapgood		\$150.00
Sheila G. Shaw		\$150.00
TOTAL		\$8062.50

**CEMETERY
FLOWER FUND - 1997**

Anne Angell (Augustus Comolli Lot)	\$300.00
Josephine Wright	\$300.00
Anne Caverzasi	\$300.00
TOTAL	\$ 900.00

RIVERSIDE CEMETERY LOT FUND

Cash Balance, January 1, 1997

\$ 9402.56

Income:

Sale of Lots	\$ 9,050.00
Greens/Device	495.00
Grading	2,200.00
Tent	1,895.00
Interest	282.88
Vaults	600.00
TOTAL	\$14,522.88

Expenses:

Printing/Forms	\$ 123.75
Vaults	600.00
Tree	59.99
Lowering Device Repair	839.20
Loam	3,139.50
Markers	1,294.31
Grading/Roads	1,260.78
Surveying	440.00
Building Addition	4,000.00
Lots/Repurchased by Town	880.00*
*Reimbursed by Charter Trust	(200.00)
Hydro-Seeding	296.00
TOTAL	\$12,733.53

Balance, December 31, 1997

\$11,191.91

=====

PUBLIC WORKS ADMINISTRATION - This appropriation defrays cost of salaries and the other operating expenses of the office.

Maintaining department records that includes Cemetery, Solid Waste Transfer Station, account payables, payroll, water/sewer billings, accounts receivables, purchasing, planning and scheduling are basic daily functions handled by the staff.

In 1997, we saw the advent of natural gas being installed for the first time in our streets and sidewalks. Energy North Gas Inc. installed a total of 70,000' of main pipe. Currently, they are servicing 125 customers. In 1998, gas service will be extended into several more areas of the town.

The department continued to provide inspection services on several new roads being constructed, when completed they will add additional mileage to our road inventory.

Working closely with the Planning Department and Rite Aid, we were successful in upgrading the intersection of Elm and West Street by adding turning lanes. The cost of this work was absorbed by Rite Aid.

Recommendations - The 1998 Town Meeting warrant requests a \$133,000 appropriation to repaint and repair the exterior of the town hall building. Last painted in 1988, the building is in definite need of repair and repainting. The warrant request for \$97,500 to reconstruct a 4,000' section of Savage Road will have zero effect on the tax rate as the entire amount appropriated will be reimbursed to the town from State Highway Block Grant Aid Funds. This needed improvement is long overdue.

As of December 31, 1997, the unexpended balance of this account was \$1,112.

Your Director wishes to thank the Board of Selectmen, Public Works employees, other town departments, and the taxpayers of Milford for their continued support and cooperation extended to me during my thirty-eight years of service with the town.

HIGHWAY DRAIN MAINTENANCE - The 920 catch basins in the town's storm drain system were cleaned. This task is performed annually by an outside contractor.

New catch basins were added on Old Wilton Road, Keyes Field Road, West Street, Oak Street, Spaulding Street, Mont Vernon Street, and Nashua Street.

Masonry repairs were attended to storm drains on Larch Road, Cypress Road, South Street, Millbrook Road, Whitten Road, and Elm Street.

As of December 31, 1997, the unexpended balance in this account was \$562.

HIGHWAY SUMMER MAINTENANCE - Routine maintenance items that include street sweeping, grading of gravel roads, road ditching, roadside mowing, line painting, and equipment maintenance were carried out as scheduled.

Excavated asphalt pavement, stockpiled from gas, water and sewer excavations was crushed into a uniform product referred to as RAP (recycled asphalt pavement). This material meets our standard specifications for crushed gravel. The cost is less than one-half the price of crush gravel per ton. This material was used in the construction of the Adams Recreation Field's parking lot and on gravel road shoulders in several locations of town.

Drainage - Roadside ditches were cleaned on Ponemah Hill, Old Brookline, Colburn, Richardson, and Joslin Road. Drainage swales were paved on Homestead Circle, Beech Street, and Ball Hill Road.

During the annual town wide trash collection in April, 87 dump truck loads of material was picked up and disposed of at the Solid Waste Transfer Station.

Line Painting - Crosswalks, parking lines, stop bars, and stencils were painted by the regular DPW crew. 27 miles of double yellow center line and 9 miles of white edge lines were applied by Markings Inc., a painting firm from Franklin, Massachusetts.

Pavement Crack Sealing - Hot rubberized asphalt material was applied to sections of Mason Road., Osgood Road, Elm Street, Crosby Street, Ponemah Hill Road, and Emerson Road. This maintenance prolongs the life of the road surfaces.

Sidewalks - Deteriorated sections of concrete walk on Myrtle Street were replaced. On Union Street, a section of existing walk along the east side between Lincoln and Willow Street was reconstructed. The existing walk along the West side of Union Street from George Street southerly to the intersection of Osgood Road was widened and reconstructed. A new section of sidewalk was added on Osgood Road between Union Street and the Middle School. On Summer Street, two sections of walkway were also repaved.

The location designated by this department for gas mains whenever possible is in sidewalks. During the year, Energy North repaved a total of 9,313' of sidewalk on Nashua Street, Elm Street, West Street, Amherst Street, and South Street. From this appropriation, a total of 2,139' of sidewalk improvements were accomplished.

The following roads were repaved with a 1" thick course of hot mix. Bridge Street, School Street, Middle Street, South Street from the square to Clinton Street; Ridgefield Drive from Crosby Street to Wellesley Drive; Elm Street, Westchester Drive west to Old Wilton Road; Pleasant Street, Old Brookline Road, Maple Street, and Madison Street.

Young Road, Dear Lane, Tarry Lane, Ponemah Hill Road, and Colburn Road were leveled in sections with hot mix in preparation for future seal coating. Replacement equipment purchased included a new four wheel drive 2 cubic yard loader and a one ton dump truck.

A 1565' new section of Homestead Circle and a 5,125' section of Osgood and Mason Road were added to the town's road inventory that currently totals 73.39 miles.

As of December 31, 1997, the unexpended balance in this account was \$23,202.

HIGHWAY CAPITAL RESERVE FUND - With the \$25,000 appropriated in 1997 the balance of this account as of December 31, 1997 was \$32,469.

An additional amount of \$25,000 will be requested at both the 1998-1999 Town Meetings. Additional approval will be requested at the 1999 Town Meeting to expend these funds for sidewalk and roadway improvements on South Street.

Energy North plans to extend natural gas service from High Street southerly along South Street next summer. In lieu of the gas pipe line work, this department has delayed planned improvements for an additional year.

HIGHWAY WINTER MAINTENANCE - Snowfall accumulations for calendar year 1997 was 75.7", 25" less than in 1996. The department plowed a total of 24 storms.

On February 22nd, high winds caused widespread power outages, numerous trees fell across power lines and roadways. Cleanup from this storm and the prior December storm kept the department busy as weather permitted for several weeks last winter.

73.39 miles of roads are plowed with twelve town owned and two hired pieces of equipment. The 9.8 miles of sidewalks are plowed with the town's one sidewalk plow. Sand/salt applications are handled by the department's five trucks and one hired truck equipped with V box spreaders.

This department continues to emphasize the use of a sand/salt mix (9-1 ratio). The exceptions, a few selected roads are treated with salt at the beginning of a snowstorm. Main roads during the storms are normally treated with a 50/50 mix of sand/salt. In order to keep the sidewalks plowed, snow has to be removed from the main streets. Wind-rows of snow pushed against the curb by street plows eventually defeat the capabilities of our sidewalk plow. Extra hired trucks are used to facilitate this operation and to minimize disruption of traffic.

As of December 31, 1997, the unexpended balance in this account was \$13,571.

=====

SNOWFALL IN MILFORD, NEW HAMPSHIRE - 1997

Measured in inches and tenths, for 24 hour periods ending at 7:00 PM.

JANUARY	MARCH	NOVEMBER
2..... .3	4..... .1	14..... 2.8
10..... 2.1	7..... .2	15..... 1.7
24..... .2	8..... 2.6	16..... 1.4
25..... 1.8	10..... 5.2	22..... 1.5
28..... 4.0	11..... 1.4	23..... .8
31..... 1.4	14..... 4.2	28..... .3
TOTAL.... 9.8	31..... 5.6	TOTAL.... 8.5
	TOTAL.... 18.3	
FEBRUARY	APRIL	DECEMBER
1..... 1.3	1..... 12.0	1..... .2
3..... 1.2	TOTAL...12.0	12..... .1
5..... 1.7		23.....16.2
14..... 2.3		24..... 1.0
17..... 2.3		30..... .8
TOTAL.... 8.8		TOTAL... 18.3

Traces of snow (less than .1 inch) fell on February 12, March 5, 6, & 22, and December 14 & 31.

RECAPITULATION	
JANUARY.....	9.8
FEBRUARY.....	8.8
MARCH.....	18.3
APRIL.....	12.0
NOVEMBER.....	8.5
DECEMBER.....	<u>18.3</u>
GRAND TOTAL....	75.7

The year's total was slightly above the long-term annual average of 70 inches, but was unusual in its distribution. More than a third of the total fell in just two great storms, March 31-April 1, and December 23-24. The November total was also remarkable both for its early date and the persistence of the snow cover.

Andrew E. Rothovius
National Weather Service Co-operative Observer

=====

HIGHWAY STREET LIGHTING - Currently there are 410 street lights rented on a monthly basis from Public Service of New Hampshire.

Only two additional lights were added this year, both were on Osgood Road between Union and King Street, in order to improve the level of lighting in the area where the new sidewalk was installed.

The current cost of a Mercury 3500 Lumin street light of which the town currently has 210 is \$166.08 annually.

As of December 31, 1997, the unexpended balance in this account was \$1,660.

HYDRANT RENTALS/MILFORD - This is the annual standby fire protection charge to the town by the Water Department. Currently there are 381 hydrants in the water distribution system. The basis of charge since 1989 is \$250 per hydrant.

HYDRANT RENTALS/WILTON - In the Pine Valley section of Milford, close to the Wilton town line, the Wilton Water Works also provides fire protection with 7 hydrants located on Wilton Road, Maple and Pine Valley Street. Wilton's hydrant rental charge is \$220 per hydrant.

PARK MAINTENANCE - This department currently maintains 13 parks that vary in size. In addition, we also maintain grounds at the Police Station, Library, Historical Society, and DPW Facility.

ADAMS FIELD - A section of this field was regraded to improve drainage. The entire field was then fertilized and reseeded. A gravel parking area was also added. This utility field is now ready for use.

EMERSON PARK - New trash receptacles were provided, overgrown shrubs were removed from the left side of the park's entrance; this area will support additional planting in the near future.

HISTORICAL SOCIETY - Lawns at this facility on Union Street were rototilled and relandscaped.

KEYES FIELD - In the pool house, new cabinets and counters were built by our parks foreman. The roof was replaced and the electrical service in the building was upgraded to meet current code requirements. Chain link fencing was added at one of the ballfields. Working with the Recreation Department, the tennis courts were flooded during the winter in an attempt to provide winter skating.

OVAL - Sprinkler heads were installed on the two traffic islands, this has substantially enhanced the grass and plantings in those areas.

SHEPARD PARK - 600' of deteriorated fencing around the perimeter of the ballfield was replaced. A new backstop was added at the southeast end of the field. New playground equipment was added and the field was fertilized and overseeded.

This department also worked closely with the Conservation Commission establishing a maintenance schedule for their Mullen Road property. Fields and walking paths were mowed and trimmed as required.

Tree work included trimming, feeding, and spraying was carried out on the Oval, Emerson Park, Hartshorn Park, and Bicentennial Park.

As of December 31, 1997, the unexpended balance in this account was \$1,027.

SOLID WASTE TRANSFER STATION - A total of 5,019 ton of trash and demolition materials were disposed of at this facility in 1997. Of this amount 3,825 ton of trash was delivered to Ogden-Martin's waste to energy facility in Haverhill, Massachusetts. 1,184 ton of demolition materials that include painted wood, sheet rock, insulation, shingles, mattresses, and over-stuffed furniture items were disposed of in a landfill site.

The department's recycling effort from January through October removed from the waste stream 34.20 ton of magazines, 149.97 ton of newsprint, 75.07 ton of cardboard, 227.73 ton of assorted glass, 31.49 ton of tin cans, 14.75 ton of aluminum cans, 41.55 ton of assorted plastics, 22.81 ton of tires, and 310.63 ton of metals. A total of 908.20 ton during this ten month period.

Approximately 500 cubic yards of yard and leaf materials were added to our composting effort. The material is piled in windrows and periodically turned over. After about a year, it has decomposed into an excellent product that can be used as a soil amendment.

Gobin Disposal Corp., the firm we contract hauling, waste disposal, and trailer rentals from, has been purchased by Casella Waste Systems Inc. Our current five year contract with this firm expires as of 6/30/98. The contract has been renewed for an additional five years. Disposal fees at waste to energy facilities have increased sharply over the last few years. This accounts for the 14.75% increase from \$67.75 to \$79.47 per ton for the first year in our new disposal contract with Casella effective 7/1/98.

Operating expenses exceeded the appropriated amount resulting in a modest overexpenditure in this account of \$5,834. The volume of refuse actually received exceeded the department's estimate, this accounts for the cost overrun. Revenues received, however, exceeded estimates by \$6,653.

OSGOOD/SPAULDING/WEST STREET WATER MAIN REPLACEMENT PROJECT-

Article 4 of the 1997 Town Meeting approved a 20 year bond issue in the amount of \$764,000 to replace undersize 4" and 6" water main pipe lines. This improvement provided the additional volume of water needed to meet fire flow requirements for this area of the distribution system.

Dufresne-Henry Inc., an engineering firm from Manchester, New Hampshire, designed this project. The DPW, through the bid process, purchased all of the materials required. The construction phase of the project was awarded to the low bidder, the R. H. White Co. Inc. from Auburn, Massachusetts.

On West Street, old 6" main was replaced with 12" pipe from Crosby Street southerly to Osgood Road, included also was replacing old 6" main with 12" pipe from the intersection of Union Street southwesterly to the intersection of Armory Road. Hydrants and service connections were connected to the new mains. The fire sprinkler lines for the West Street apartment complex, High School, and Middle School were also connected to the new 12" main.

Pavement patching were not completed until early November. Landscaping and the final 1" pavement overlay will be completed in the spring. The cost of this total project will be approximately \$25,000 less than the appropriation.

NEW HAMPSHIRE ROUTE 13 SOUTH / EMERSON / ARMORY ROAD TRAFFIC

SIGNALS - East Coast Signal Company of Rochester, New Hampshire was awarded the contract, for signaling this dangerous intersection, by the State of New Hampshire, Department of Transportation. Work commenced in mid-November. Completion of this project is projected to be early spring.

Estimated cost is \$61,972.47. The state's share two-thirds is \$41,314.98, Milford's share one-third amounts to \$20,657.49.

Final billing to the town will be based on actual costs. At the 1997 Town Meeting \$20,000 was appropriated to provide for the local share for this safety improvement.

Gobin Disposal Corp., the firm we contract hauling, waste disposal, and trailer rentals from, has been purchased by Casella Waste Systems Inc. Our current five year contract with this firm expires as of 6/30/98. The contract has been renewed for an additional five years. Disposal fees at waste to energy facilities have increased sharply over the last few years. This accounts for the 14.75% increase from \$67.75 to \$79.47 per ton for the first year in our new disposal contract with Casella effective 7/1/98.

Operating expenses exceeded the appropriated amount resulting in a modest overexpenditure in this account of \$5,834. The volume of refuse actually received exceeded the department's estimate, this accounts for the cost overrun. Revenues received, however, exceeded estimates by \$6,653.

OSGOOD/SPAULDING/WEST STREET WATER MAIN REPLACEMENT PROJECT-

Article 4 of the 1997 Town Meeting approved a 20 year bond issue in the amount of \$764,000 to replace undersize 4" and 6" water main pipe lines. This improvement provided the additional volume of water needed to meet fire flow requirements for this area of the distribution system.

Dufresne-Henry Inc., an engineering firm from Manchester, New Hampshire, designed this project. The DPW, through the bid process, purchased all of the materials required. The construction phase of the project was awarded to the low bidder, the R. H. White Co. Inc. from Auburn, Massachusetts.

On West Street, old 6" main was replaced with 12" pipe from Crosby Street south-erly to Osgood Road, included also was replacing old 6" main with 12" pipe from the in-tersection of Union Street southwesterly to the intersection of Armory Road. Hydrants and service connections were connected to the new mains. The fire sprinkler lines for the West Street apartment complex, High School, and Middle School were also connected to the new 12" main.

Pavement patching were not completed until early November. Landscaping and the final 1" pavement overlay will be completed in the spring. The cost of this total project will be approximately \$25,000 less than the appropriation.

NEW HAMPSHIRE ROUTE 13 SOUTH/EMERSON/ARMORY ROAD TRAFFIC

SIGNALS - East Coast Signal Company of Rochester, New Hampshire was awarded the contract, for signaling this dangerous intersection, by the State of New Hampshire, Department of Transportation. Work commenced in mid-November. Completion of this project is projected to be early spring.

Estimated cost is \$61,972.47. The state's share two-thirds is \$41,314.98, Milford's share one-third amounts to \$20,657.49.

Final billing to the town will be based on actual costs. At the 1997 Town Meeting \$20,000 was appropriated to provide for the local share for this safety improvement.

TOWN HALL ROOF REPLACEMENT - A. W. Therrien Co., Inc. of Manchester, New Hampshire was selected as the contractor for this project.

Two layers of old shingles and sections of existing tin roofing were first removed, once the sections of steel staging were in place around the building.

Items of new work included installing 30 year fire line shingles, copper flashing, gutters, and downspouts. Metal snow guards were also provided on the northerly and southerly sides of the roof. Cost of this project was \$80,000.

SHEPARD PARK IMPROVEMENTS - A balance in this account from a prior year's appropriation of \$1200 was used to purchase 600' of chain link fencing fabric and hardware used to replace deteriorated fencing around the ball park.

UNION SQUARE PAVING - This project was scheduled to be completed in 1996; however, with gas main construction scheduled for spring of 1997, work was delayed until Energy North pipe line work was completed.

Sewer, storm drains, and water boxes were raised to grade by the regular DPW crew in preparation for paving.

Brox Industries Inc., our paving contractor, applied a course of Type F asphalt mix 1" thick to the entire area including the stone bridge. The project was done at night so as to minimize the impact on businesses, traffic, and the contractor's operation. The entire project went very smoothly and was basically completed in one evening.

Energy North contributed a total of \$18,209, paying the cost of repaving the stone bridge and applying the leveling course of hot mix applied on South Street from the Square to High Street.

TOWN BUILDINGS - This appropriation provides funding required to operate and maintain the town hall building and DPW garage complex.

TOWN HALL BUILDING - The Banquet Hall floor was sanded and refinished.

A gas service line was installed by Energy North to the building, this provides an option for converting our oil fired boilers and electric hot water heaters to natural gas.

Each year since the building was refurbished in 1989, there has been increasing use of both the banquet and main hall facilities. Community events and new programs offered by the town's Recreation Department occupy these rooms regularly. As a result, our janitorial costs have exceeded budget estimates. The building fee schedule has been increased by the Selectmen in order to help meet these increasing costs.

As of December 31, 1997, this appropriation was overspent by \$1,902. Revenues exceeded estimates by \$365.

WATER DEPARTMENT

SOURCE OF SUPPLY - Milford obtains water from the two Curtis Wells that pump together 1100 GPM. Their safe yield in an eighteen hour period is 1.2 MGD. A connection with the Pennichuck Water Company will provide up to an additional 2.0 MGD per day. These supplies are adequate for the foreseeable future. Of the 337 MG pumped for the year only 8.5% of the volume was purchased from Pennichuck. The menu of water sampling required during the year by the Federal Safe Drinking Water Act was promptly complied with. Corrosion control chemical treatment has been increased in order to reduce lead levels in some customers' residences where lead plumbing solder was used in the early 80's.

DISTRIBUTION SYSTEM - The 1889 Prospect 250,000 gallon and 1939 Mayflower 500,000 gallon steel storage tanks were inspected by Robert L. Merithew Inc. a water tank inspection service. These two tanks were certified to be in very good condition. They will, however, require painting in three or four years. The third storage tank, the Dram Cup Hill 500,000 concrete tank was built in 1960. This storage tank is currently in excellent condition. Improvements on Osgood/Spaulding/West Street added 9,310' of new 8" and 12" pipe to the system, 5,734' of old 4" and 6" pipe was able to be retired as a result of this project. Currently, Milford's water main pipe line network totals 46.81 miles, varying in size from 4" through 12". The 383 hydrants in the system were inspected and flushed spring and fall. In compliance with another requirement of the Federal Safe Drinking Water Act, over 500 RPZ and DCVA Backflow Devices located in customers premises were inspected and tested. These units protect the town's potable water supply against back siphonage should reduced pressure occur. Defective main gate valves on Oak, Willow, and Orange Street were replaced. Only 14 new services were added to the system in 1997. The majority of new residential construction in town is occurring beyond the limits of the town water system.

New replacement equipment included a pickup truck, compressor, and a power operated gate valve maintenance unit. These items were purchased with funds withdrawn from the Depreciation Reserve account.

As in previous years, the department reimbursed the town a total of \$115,390 for interest and principal note payments appropriated by the town at the 1997 Town Meeting.

Recommendations - We should continue annually to upgrade specific areas in the distribution system. A priority should be to install the 4,000' of 12" pipe on Mason Road that will complete connecting the two 12" mains on Mason Road. The department's operating budget for 1998 provides for the first 1,000' of this improvement. Once completed there will be a closed loop of the water distribution system. Benefits will include improved circulation by the eliminating two existing dead end mains on Mason Road.

Additional fire flow will be available if required from the Dram Cup Hill Tank, minimal disruption of service in the upper Elm Street/Whitten Road/Mason Road area should a main pipe rupture, and the capability of supplying water to the Dram Cup Hill tank and customers on Elm Street, west of Westchester Drive, Old Wilton Road, Whitten Road, and the Savage Road section of town via the Mason Road water main rather than as currently only from the 12" main on Elm Street.

Revenues from water sales, job work, hydrant rentals, and interest exceeded department estimates by \$30,323. As of December 31, 1997, the unexpended balance in this account was \$35,483. The Accounts Receivables balance as of December 31, 1997 was \$31,543 this is \$6,627 less than the previous year's balance as of this date.

Respectfully submitted,

Robert E. Courage
Director

=====

WATER DEPARTMENT STATISTICS - 1997

Minimum Day - Total gallons pumped	573,000
Maximum Day - Total gallons pumped	1,600,000
Average gallons pumped per day	975,721
Days - Pumping over one million gallons	97
New water main added - 12"	8,045'
New water main added - 8"	991'
New water main added - 6"	274'
Services replaced (Main to property line)	2
Water main breaks repaired	9
Meter removals and installations	278
Hydrants replaced	11
New water services added	14
Number of hydrants in system 12/31/97	383
Number of services in system 12/31/97	2,987

MILLIONS OF GALLONS PUMPED

Month	1996	1997
January	24,580,000	24,975,000
February	23,217,000	22,065,000
March	24,421,000	24,840,000
April	25,571,000	24,484,000
May	27,472,000	28,376,000
June	30,468,000	35,370,000
July	32,451,000	34,721,000
August	34,420,000	30,988,000
September	30,388,000	26,304,000
October	26,778,000	27,195,000
November	24,625,000	26,678,000
December	24,823,000	31,892,000
TOTAL	329,214,000	337,888,000

**MILFORD PUBLIC WORKS
WATER DEPARTMENT
UNAUDITED STATEMENT OF RECEIPTS AND DISBURSEMENTS
AS OF DECEMBER 31, 1997**

Cash on Deposit January 1, 1997		
Undesignated	\$121,314.29	
Depreciation Reserve	8,141.05	
Capital Project Reserve	<u>0.00</u>	
		\$ 189,455.34
Plus Receipts:		
Collection on Accounts Receivable	\$553,463.30	
Collection on Other Receivables	24,315.60	
Interest	2,763.31	
Hydrants	95,750.00	
Meter Reading for Sewer Dept.	2,503.22	
Miscellaneous	1,287.18	
Water Inspections	750.00	
Bond Proceeds	0.00	
Impact Fund Allocation	5,618.69	
Depreciation Reserve Receipts	96,578.86	
Audit Adjustments, 1996	<u>0.00</u>	
		\$ 783,030.16
Less Disbursements:		
Disbursements	\$719,458.95	
Depreciation Reserve Disbursements	48,326.45	
Capital Project Reserve Disbursement	0.00	
Audit Adjustments - 1996	<u>18,237.36</u>	
		(\$786,022.76)
CASH ON DEPOSIT 12/31/97	\$ 70,069.28	
	<u>116,393.46</u>	
		\$186,462.74

STATEMENT OF CUSTOMERS' ACCOUNTS

Accounts Receivable January 1, 1997		\$38,171.01
Plus Charges:		
Resident Sales	\$546,574.36	
Other Sales	26,149.70	
Refunds	(170.90)	
	<u></u>	
		\$572,553.16
Less:		
Collections on Receivables	\$577,778.90	
Abatements	1,363.30	
Audit Adjustments - 1996	<u>38.88</u>	
		(\$579,181.08)
ACCOUNTS RECEIVABLE DECEMBER 31, 1997		\$ 31,543.09

**DEPARTMENT OF PUBLIC WORKS
UNAUDITED EXPENSE STATEMENT
AS OF DECEMBER 31, 1997**

	<u>Appropriated</u>	<u>Expended</u>	<u>Balance</u>
Cemetery	\$ 60,239	\$ 58,523	\$ 1,716
Highway Storm Drainage	18,041	17,479	562
Highway Summer Maintenance	382,362	359,159	23,203
Highway Winter Maintenance	278,964	265,393	13,571
Parks - Maintenance	52,622	51,595	1,027
Public Works Administration	60,672	59,551	1,121
Solid Waste Transfer Station	523,413	529,247	(5,834)
Street Lighting	79,235	77,574	1,661
Town Buildings	109,159	111,061	(1,902)
TOTAL	<u>\$1,564,707</u>	<u>\$1,529,582</u>	<u>\$35,125</u>

WARRANT ARTICLES

Carried From Previous Years

*Shepard Park Improvements	\$ 1,200	\$ 1,200	\$ 0
*Paving/Union Square	\$ 45,690	45,690	0
TOTAL	<u>\$ 46,890</u>	<u>\$ 46,890</u>	<u>\$ 0</u>

Special Articles

Highway Capital Reserve	25,000	25,000	0
Osgood/Spaulding/West St. Water Main Replacement Project	764,000	549,476	214,524
Town Hall Roof Replacement	80,000	80,000	0
Rt. 13/Emerson/Armory Rd.			
Traffic Signals	20,000	10,329	9,671
Cemetery Storage Bldg. Addition	12,800	12,536	264
TOTAL	<u>\$901,800</u>	<u>\$677,341</u>	<u>\$224,459</u>

WATER DEPARTMENT	\$754,942	\$719,459	\$ 35,483
------------------	-----------	-----------	-----------

*Earmarked from 1996

~TOWN CLERK / TAX COLLECTOR~

The Town Clerk/Tax Collector's Office continues to make improvements with regard to service and convenience as we move towards the 21st century. Our office is now issuing the "State Stickers" that you formerly purchased at the State of New Hampshire Motor Vehicle Sub-station. This service has been well received by the public. Although we do not issue new plates, we can complete registration renewals and transfers of registrations from one vehicle to another. We continue to be open two Monday (Second and Fourth) evenings a month until 7:00 p.m. for your convenience.

The daily work in our office continues to keep us busy. We issued 14,032 motor vehicle permits in 1997 totaling \$1,210,984.00 - up from 13,853 permits at \$1,103,119.00 in 1996. The 1997 property tax warrant totaled some \$18,995,314.40 for the year, which was down from the 1996 warrant of \$19,291,995.73. By the close of business of 31 December 1997, we had collected 92% of the 1997 tax warrant.

Some of you may have received a Dog Licensing notice in the mail. As a result in a change in legislation, we are required to send such notices, in addition to a requirement on the part of the veterinarian to send rabies vaccination notices to the Town Clerk's Office. Please remember that April is Dog Licensing month.

We succeeded with our first election under SB-2 (Ballot Voting). The Town Hall staff made every effort possible to make this election a success, from sending voters guides and renting additional ballot counting machines, to borrowing voting booths from a neighboring town. The sentiment among the electorate was most enthusiastic. Most everyone that came to vote brought with them their "cheat sheet" and commented in a positive manner with regard to our April 8, 1997 election.

Congratulations to Richard D'Amato upon his election to the Board of Selectmen for his first term. Our longest sitting Board member, Rosario "Sarooch" Ricciardi was re-elected to his seventh term as a member of the Board. Congratulations for all your service to Milford. It has been a real pleasure to work with Dick and Sarooch, in addition to Marilyn Kenison, John Ruonala and George Infanti. I would also like to take this opportunity to thank all of the elected officials who have served - and continue to serve - this community.

I would also like to thank my dedicated staff for their hard work throughout the year and I look forward to another year of continued service.

Respectfully submitted,

Jonathan Heald
Town Clerk/Tax Collector

~WADLEIGH MEMORIAL LIBRARY~

Report of the Board of Trustees

For the Wadleigh Memorial Library, 1997 was a year of consolidation dominated by three themes:

- maintain the quality of the library facilities
- provide Milford residents with expanded access to library information and services
- look toward the future.

FACILITIES - It comes as no surprise that our building, which was visited by 125,000 people this year, needs attention - especially now that the 'new' addition is over ten years old. The large plate glass window in our Main Reading Room was replaced, as was a heating pump that was damaged during a brown-out. The roof leaked (again) and was fixed but a larger problem looms ahead with subsurface water damage caused by an error in the original design of the roof. The hardware on the doors fronting Nashua Street was replaced. Durable and easy-to-maintain ceramic tile floors were installed in the lobby and bathrooms which were also updated with baby-changing tables. As in years past, the exterior plantings of the library were enhanced through the gracious donations of time and money by Denise Johnson, an unceasing advocate of the Wadleigh Memorial Library.

INFORMATION AND SERVICES - Information can be found in many places - such as the libraries in the towns surrounding Milford. Now Milford residents are able to use their Milford library card at these surrounding libraries as part of the 'Common Borrowers' GMILCS pilot program, chaired by our own Library Director. Information is also found in many forms - such as electronically through the Internet. Now Milford residents can learn 'on-line' about our library collection, perform book renewals, and do full-word periodical searches through the Wadleigh Memorial Library home page. 'Take Me to Your Reader' Children's summer program attracted over 300 children. This year's Young Adult program was the most popular ever, with over 150 teenagers participating. An Ellison machine, which allows children to create entertaining letter blocks, was added to the Children's room. We were able to offer the popular Saturday summer hours once again, and a new program 'Food for Fines' gave our patrons a chance to help the needy at Christmas time (while returning overdue books).

THE FUTURE - As the use of our library grows, so does the need to plan for the future. This year, Town Meeting established a Service Needs Committee to examine the long term requirements for library services for the Town of Milford. In addition, the Trustees have begun a long range planning process to establish the goals and objectives of the Wadleigh Memorial Library.

As always, the Trustees are grateful for the many library benefactors who contribute time and money so that we can do more for our patrons. We also recognize the dedication of our staff and the leadership of our Director, Art Bryan, and newly promoted Assistant Director, Deborah Covell. And finally, we have etched in granite, on a library bench overlooking the town, the name of the late Anne Lewis who will be remembered as a caring citizen, library volunteer, and devoted Trustee.

Respectfully submitted,

Marc Weinstein
Chairman

=====

~WADLEIGH MEMORIAL LIBRARY~
Director's Report

The Wadleigh Memorial Library maintained a high level of activity in 1997. The number of patrons entering the building actually fell slightly from 1996, as did the number of items borrowed from the library. Electronic access to the library's resources from outside the building increased substantially as several new and important services were introduced. This brought home the impact of changing technologies on the lives of many people. Library staff frequently hear patrons say "I found it on the Internet!"

The library's web site on the Internet (www.wadleigh.lib.nh.us) is a popular starting point for many users. Using links found on our web site patrons can search the library's catalog and those of the eleven member libraries in the GMILCS, Inc. library consortium. There is direct access to the Information Access Searchbank product which provides citations, abstracts and a substantial amount of full-text articles from magazines, encyclopedias and reference books. We anticipate mounting additional database products including a Health index with full text articles during 1998. An easy to use interface helps patrons search the Internet. Up to date listings of library events and programs are available as well. Patrons can access the World Wide Web from home or office or through the Web browsers set up on the library's computer network. The library continues to support the Town of Milford web page as well. Check it out at (www.wadleigh.lib.nh.us/Milford)!

Perhaps the most popular event of the year has been the introduction of the Common Borrowers Card Program which started July 1, 1997. This collaborative program allows patrons from Amherst, Bedford, Derry, Hooksett, Manchester, Merrimack, Milford, Salem and UNH Manchester to use each other's libraries on a reciprocal basis. In the first six months of the program more than 10,000 items were borrowed on a walk-

in basis. Although the program is currently offered on a trial basis it is likely to be made permanent after July 1, 1998, based on its great success thus far.

The Summer Reading Program was a popular feature as always but participation was down quite a bit from the previous year. Our Young Adult Program was definitely a success and enjoyed heavy participation, thanks in large part to the enthusiasm and leadership of Assistant Library Director Deb Covell.

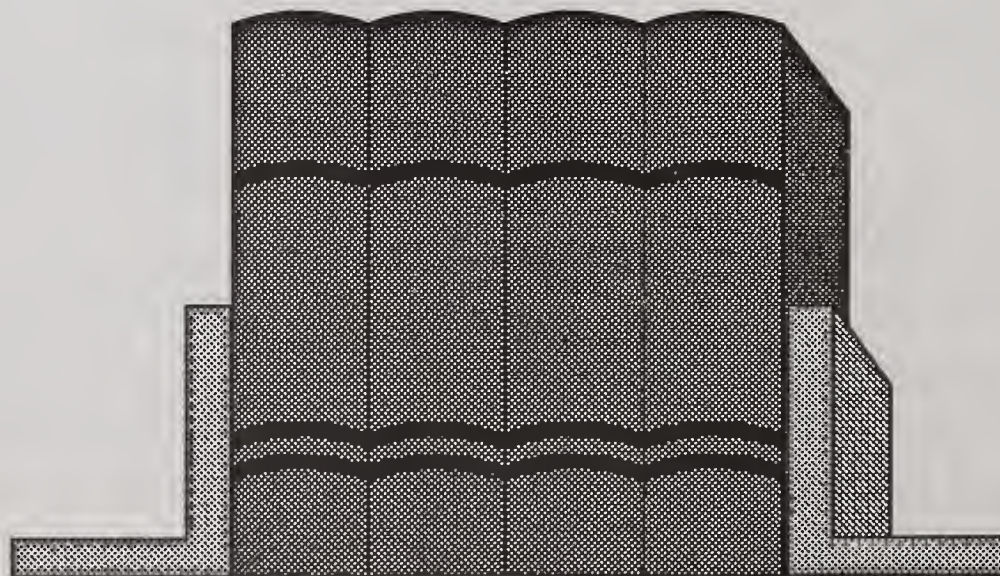
On the building front, the worn-out vinyl tile floors in the lobby and all main floor rest rooms were replaced with ceramic tile. Baby changing stations were placed in both public rest rooms. Major repairs to the circulating pumps in the heating system were required due to an outage in the 3-phase power. There were more repairs to the flat section of the library roof. Unfortunately it appears that this entire section of roof will need to be replaced again.

There were a number of staff changes in 1997. Part-timers Christine Caprio, Eric Dahlen, Darlene Smith, Ginny Inkel and Sarah Gloudemans all left the staff. Arleen Levenson, Kelly Richey and Andrea Foley have come on board. In June, Library Director Art Bryan was elected to his second term as Chairman of the New Hampshire Automated Information Systems Board and he was re-elected as President of the GMILCS, Inc. library automation consortium. He has served as GMILCS, Inc. President for ten of the past twelve years.

The staff of the Wadleigh Memorial Library continues to receive continuing education and training. We are committed to doing our best to support the library and information needs of Milford, now and into the new millennium.

Respectfully submitted,

Arthur L. Bryan, Director



Wadleigh Memorial

1997 Circulation

Books-Adult	60,564
Books-Juvenile	65,912
Periodicals	5,854
Cassettes	8,772
Kits	1,454
Videos	14,567
Compact Discs	3,005
Pamphlets	36
Museum Passes	220
Computer & CD-ROM	6,890

Total Circulation	167,274
-------------------	---------

Interlibrary Loan	
Borrowed	1,566
Loaned	1,329

Total Interlibrary loan	2,895
-------------------------	-------

Note: correction to 1996	
Interlibrary Loan Count	
Borrowed	1,728
Loaned	1,318

Total 1996 Interlibrary	3,046
-------------------------	-------

Registered patrons	8,288
--------------------	-------

Patron visits to library	129,075
--------------------------	---------

Programming	Program	People
Adult	75	719
Juvenile	274	7,583

Total attendance	8,302
------------------	-------

Wadleigh Memorial
Holdings Dec. 31,

	Adult	Juvenile	Total
Book titles January 1,	34,177	15,879	50,056
Purchased	1588	1139	2,727
Gifts	445	180	625
Discarded	368	406	774
Lost in Circulation	11	30	41
Missing in inventory	0	0	0
Book titles December	35,831	16,762	52,593
Book volumes	38,693	17,516	56,209
Purchased	1701	1272	2,973
Gifts	528	209	737
Discarded	464	424	888
Lost in Circulation	11	30	41
Missing in inventory	0	0	0
Book volumes	40,911	18,543	59,454

Magazines & 163 Subscript

Audio visual holdings	Titles	Volumes
CD's	691	692
Cassettes	957	1,010
Videos	1,105	1,129
Kits	241	242
Filmstrips	78	78

Microforms	Titles	Volumes	Units
Microfilm	15	194	893
Microfiche	3	99	4,581
Total	18	293	5,474

Pamphlets 4

Wadleigh Memorial
1997 Treasurer's

Expenses

Personnel Costs	\$266,220.68
Contracted Expenses	\$13,365.39
Utilities	\$23,512.24
Operating Expenses	\$78,584.70
Building & Equipment	\$24,293.97
Other Replacement	\$0.00
 Total Expense	 \$405,976.98

Library Revenues

Town Appropriation	\$394,332.71
 Generated Income	
Non-Resident Cards	\$4,658.00
Book Sale	\$541.00
Contributions & Gifts	\$0.00
Interest on Checking	\$39.64
Keyes Fund Gift	\$400.00
Miscellaneous	\$1,259.88
 Total Regular Revenues	 \$401,231.23
 Contribution from Library	 \$4,745.75
 Total Revenues	 \$405,976.98

Balance of 1997 Library Income held by Trustees 31-Dec-97	\$3,144.67
---	------------

Other Library

Special Fund

Balance 1/1/97	\$8,011.19
Revenues	\$14,523.57
Interest	\$95.10
Disbursements	\$13,096.91
Balance 12/31/97	\$9,532.95

Tarbell Fund

Balance 1/1/97	\$622.08
Revenues	\$218.69
Interest	\$6.54
Disbursements	\$76.89
Balance 12/31/97	\$770.42

Copy Fund

Balance 1/1/97	\$7,864.93
Revenues	\$5,365.70
Interest	\$70.44
Service Charges	\$12.00
Disbursements	\$10,591.20
Balance 12/31/97	\$2,697.87

Trustee's Account

Balance 1/1/97	\$16,568.48
Revenues	\$9,586.43
Interest	\$166.10
Disbursements	\$8,946.69
Balance 12/31/97	\$17,374.32

~WASTEWATER TREATMENT FACILITY~

The facility has completed its 16th year of operation. In 1997 an average flow of 1.23 million gallons per day (MGD) were treated, placing the facility at 57% capacity. The Town of Wilton continues to fund a proportional amount of the operating expenses, contributing 13.5% of total flow, approximately 164,000 gallons per day.

This facility continues to run well with few significant NPDES violations, although the copper limit is violated occasionally as we are not equipped to meet new standards required by the Environmental Protection Agency (E.P.A.). Our facility's discharge permit requires that the effluent contain less than 13 parts per billion (PPB) total recoverable copper. A copper pilot study was initiated in 1997 with favorable results. In conjunction with the E.P.A. and N.H. Department of Environmental Services, the facility will conduct a more extensive copper removal pilot study in 1998. This pilot study will focus on the use of chemical addition for copper removal and cost of treatment. Other NPDES violations related to an occasional pH or ammonia limit being exceeded.

Maintenance continues on process tankage fiberglass enclosures. A fresh coat of sealant was applied to the side panels of the grit building, ultra-violet disinfection building and two primary clarifiers.

Projects of significance brought on-line this year include the installation of submersible mixers in the aeration tank anoxic zone. The mixers are needed to sustain the biological anoxic process which is operated to recover alkalinity and thus save monies on chemical costs. The belt filter press polymer pumps were replaced with new pumps with capacity to meet future demands. An influent grinder was installed at the main pump station. The grinder replaces the aging comminutors which no longer functioned properly. The operations building roof was also replaced.

Plans and specifications for a storage building were approved in 1997. Funds for construction are included in the 1998 Appropriation Request. This building will be used to store Collection System equipment and WWTF supplies.

Our facility continues to experience problems with the main control panel. Following evaluation by the consulting firm of Dufresne-Henry, it has been determined that the most effective solution would be the installation of a Supervisory Control and Data Automation System (SCADA). The Board of Selectmen have concurred with this recommendation and contingent upon its passage at Town Meeting, construction on the SCADA system will commence this Spring.

Milford is currently in the process of applying for NPDES discharge permit renewal with state and federal agencies. At the time of this report, it is unknown whether additional treatment requirements or additional effluent limitations will be required by the E.P.A.

Respectfully submitted,

Steven G. Hodge
Superintendent

~WASTEWATER COLLECTION SYSTEM~

Approximately 50,000 feet of sewer main in the easterly section of town, along with the usual troublesome sections were flushed. Rivers crossing siphon chambers are checked on a monthly basis. Our sewer flusher was used to remove a grease blockage in one siphon chamber.

Eleven sewer service stoppages were attended to in 1997 with three of them within the town right of way.

One major mainline blockage occurred on Nashua Street in 1997. Significant damage occurred to one residence as a result of this stoppage.

A new sewer flusher was purchased in 1997.

Masonry work was performed on several manholes. These were located on Willow, Prospect, Webster, Pine, Lincoln and Oak Streets.

In conjunction with the Department of Public Works' street resurfacing program, numerous manhole castings were brought to grade on South, Union, Elm, Pleasant and West Streets, Osgood Road and Ridgefield Drive.

Approximately 300 feet of old cement and clay sewer main on West Street was replaced with 8" PVD pipe. Four manholes were also replaced on this project. Funds have been budgeted to repair and/or replace sections of pipe on Nashua and Powers Streets in 1998. Recent inspection of this main revealed areas of damaged pipe and sags in the line which restrict flow.

Six commercial and eleven residential sewer connection permits were approved in 1997.

Respectfully submitted,

Steven G. Hodge
Superintendent, Wastewater Treatment Facility

=====

MILFORD WASTEWATER TREATMENT FACILITY Operations and Maintenance Budget

	1997 Proposed	1997 Expenses (Unaudited)	1998 Proposed
Administration	788,493	740,800	762,347
Laboratory	21,573	18,804	27,115
O&M	284,291	238,630	231,601
Processing	69,955	56,964	87,435
Collection Systems	152,405	103,678	213,379
Pretreatment	3,975	1,895	3,645
Capital Equipment	0	0	24,030
Transfers Out	0	40,000	0
TOTAL	1,320,692	1,200,771	1,349,522

~TOWN WELFARE~

Welfare Reform continues to undergo the many changes necessary to make employment and personal responsibility a reality as opposed to entitlement programs. Whoever coined the phrase, "Pray for what you want, but work for what you need", probably knew Reform was long overdue.

New computer software was purchased. SafetyNet-NH is a partnership that recognizes that the fragmentation and lack of coordination among agencies, at the local, State and Federal levels results in families and children not being given the information to access those services and resources they need to become independent, healthy and self-sufficient. Currently, whether applying for food stamps, local assistance, fuel assistance etc., each handling agency requests the same information but on the agencies' own forms.

CROSScheck, a key component of SafetyNet-NH, is a fully-integrated case management package that includes the client profile, benefits screening, employment matching, community resources locator, volunteer services matching and case management modules - truly one stop shopping. The functionality of CROSScheck will be migrated to the web over the next two years.

WELPAC is an automated system designed to expedite local welfare assistance throughout the State. In addition to CROSScheck, it provides client budget screening to determine eligibility, client case notes, a client transaction file that contains every benefit rendered to the client, a client reimbursement file, a welfare work program file, lien file and accounts receivable and accounts payable file. It will be migrated to Windows. The functionality of WELPAC will be integrated into CROSScheck over the next year and eventually migrated to the web. This will help local administrators track applicants/clients who have applied for any and all types of assistance anywhere in the State of NH, both public and private. It will also keep track of those applicants who move to NH from a State where their lifetime limitations for assistance have been exhausted. The time saved in welfare administration and for the applicants will be immeasurable.

Though the number of clients is slowly decreasing, the numbers who need budget counseling, dealing with poor credit, finding affordable housing and day care continue to grow. More time is spent working in those areas than ever before. An increasing problem is homelessness, it crosses all ages. In one particular case an older person, in reasonable health, was able to move to "assisted shared housing." This program is specifically for Seniors, allowing them to live in a "shared" home with contemporaries, maintaining much of their independence.

After all of these years, I still derive pleasure being able to assist, when possible, the people of Milford. I leave you with a letter received by the SHARE program that Mariette and Carolyn share with us all dated Jan 1, 1998. ... "Dear friends of Share, As this New Year comes, I sit and remember all who have helped myself and my (children) make it into 1998. How do we thank people we don't know? Maybe, I can do that by telling you what a blessed holiday it was with all your love and caring.....Please remember who we are. I am your sister and brothers. I am not a stranger. I worship and pray with you. I may work with you. I may be your friend. I am your neighbor. I am a part of your community. I may work with your children....I was in need and you came!! With God's blessings I hope I am the person standing next to you in 1998 helping others." It's signed, your friend.

A happy and prosperous 1998 to all.

Respectfully submitted,

Patti Z. Horne, Director

=====

~PLANNING BOARD~

Once again the Milford Planning Board had a challenging year carrying out the land use policies of the Town, and involving the community in determining its plan for the future of Milford. Balancing diverse and often divergent viewpoints on growth and development with Town policies and regulations was capably accomplished by this volunteer board.

A majority of the Board's work revolves around the review and approval of subdivision and site plan applications. These range in complexity from simple lot line adjustments to many lot subdivisions to multi-faceted commercial and industrial site plans. The number of new developments before the Board declined slightly from 1996, however, several projects did require much Board time to fully and responsibly review. Foremost among these were the 28-lot Monson Village subdivision off Federal Hill Road near the Hollis town line and the Currier Self-Service Storage facility on Mont Vernon Road. Both projects included a myriad of issues, such as historic and archaeological preservation and protection (Monson Village), wetland protection (both), neighborhood compatibility (both), traffic (both) and the over-riding issue of fair and consistent application of rules and regulations for the public good versus protection of individual property rights.

In May, the Planning Board began the process of updating the 1993 Master Plan, and established five principal areas that appear to currently be of critical importance to the Town: *Community Character; Water Resources; Traffic and Transportation; Community Facilities; and Economic Development*. Assisting in this effort were three senior Keene State College students, who developed a "build-out" analysis that will serve as a tool to help determine how much more growth the Town can support and sustain. Committee work continued throughout the year, and will continue into 1998 as a draft document is prepared and debated. Many issues relative to how we want the Town to grow and develop will be brought forward, and the Board will be hosting as many public hearings as necessary to formulate a plan that will reflect community consensus on the future of Milford. On behalf of the Board I would like to thank the thirty volunteers who have already contributed much time and energy on this project. This number of people participating speaks well for the Town.

This coming year will see a completion of the Master Plan Update, an update of the Capital Improvements Plan, and on-going action on recommendations made in the Update. It will be a busy year.

In conclusion, I would like to express my appreciation to Shirley Carl, Planning Board Secretary and Administrative Assistant for the Planning Department, and Bill Parker, Planning Director, for their professional help and direction. We could not function as a board as well as we do without their assistance. I would also like to thank other Town department heads for their help and support, and my fellow Board members for their commitment and dedication. Finally, I welcome the public to become involved, attend meetings, ask questions, and participate directly in the planning process.

Respectfully submitted,

Vivian Barry, Chairman



~HOST HOMES PROGRAM~

The Host Homes Program has moved forward with implementing the program during the second quarter. I was hired as the program coordinator and began work on November 10, 1997. My posted office hours are Monday through Wednesday 8:30 - 4:30. And I am also available as needed on Thursday and Friday, as well as evenings. My office number is 672 - 1069. The office is on the ground floor of the Milford Town Hall.

The goal of the first twenty-one days implementing the program was to advertise the program to recruit volunteers. Newspaper articles appeared in The Nashua Telegraph, The Milford Cabinet, and The Boston Globe. A brief interview on radio station WNHQ 92.1 FM was broadcast on November 29. The newspapers and radio station expressed an interest in follow-up articles and interviews. A website was established through the library.

Conversations or meetings with various civic organizations also took place during the start up of the program. Groups as diverse as the High Hopes Foundation and the Knights of Columbus expressed interest in hearing about the Host Homes program. Presentations will be made to many of these organizations beginning in January.

The second goal of launching the program was to garner the support of local service agencies. These agencies included the Milford public school guidance staffs, Milford Police, Town Selectmen, Milford Building Inspector, Milford Health Officer, and the Milford Fire Department. These meetings generally covered the Host Homes philosophy, anticipated cooperation among agencies, and feedback on program forums. The agencies were supportive and eager to participate in the program.

The third and final goal of the program was to develop, write and produce a brochure and poster to advertise the program. The brochure narrative is complete and the lay out will be completed by December 29, 1997. The final product will be a tri-fold brochure with a mail back piece.

The writing for the brochure was donated by Jackson Communications of Glen, New Hampshire. The layout design was done through Jamie Proctor of Intervale at a significantly reduced price. The logo for the program is being developed by a Milford High School student. The logo will be used on the brochure, letterhead, and poster.

The result of this activity is one volunteer family has signed up and four more potential families are discussing becoming volunteers. Also, a late January training is planned for the Police Department. On-going information meetings with civic groups and service agencies continue to provide more contacts with potential volunteers.

Respectfully submitted,

Kate Fitzpatrick
Host Homes Program Coordinator

~MILFORD AREA MEDIATION PROGRAM~

The Milford Area Mediation Program, a service of the Town of Milford, offers Mediation, free of charge, to troubled families in the greater Milford Area. The Mediation Program is funded by Hillsborough County 6% Incentive Funds, the Town of Milford and contributions from area towns.

From July 1, 1996 through June 30, 1997 the Milford Area Mediation Program provided mediation services free of charge to 273 residents of Hillsborough County. Of the residents served, 126 are Milford residents.

The Milford Area Mediation Program, which provides free services to a large geographical area conducted a Spring Training for volunteer mediators in Peterborough. Sixteen new mediators were trained, increasing the total of volunteer mediators to fifty-six. Volunteer mediators receive sixty hours of training and complete a twenty-hour internship with an experienced mediator. Weekly supervision is provided by the program coordinator.

Other continuing education training offered to community volunteer mediators included a day long training in Tenant / Tenant Mediation provided by the New Hampshire Housing Authority.

The Mediation Program continues to reach out to our volunteer mediators in providing educational support via the publication of our monthly newsletter. Community volunteer mediators were honored in May at a Mediator Appreciation Dinner, which took place in conjunction with "Mediation Week" proclaimed by the Governor to be the first week in May.

In an effort to continue to outreach the community, the Milford Area Mediation Program participated in providing two workshops for Project Safeguard, which was a day of learning for parents and children.

In November the Milford Area Mediation Program also participated as teacher / presenter at a joint conference sponsored by the New Hampshire Bar Association, the New Hampshire State Board of Education, and the New Hampshire Mediators Association. This was a statewide "Peer Mediation In Schools conference, in which (school) peer mediators participated in a day long conference in Concord.

The Mediation Program has been an active member of a collaborative effort of human services agencies in greater Nashua area who came together to write a grant, (Family Prevention Support Grant) which was recently funded by the State of New Hampshire. This grant will provide informational services to all the communities which are serviced by the child protective agency in Nashua, which includes Milford.

This year the Milford Area Mediation Program, wrote and received funding from Hillsborough County 6% Incentive Funds in the form of a grant, to provide short-term crisis respite to adolescents and intervention to adolescents and their families who reside in Milford. This new pilot program is called the Host Homes Program. A program coordinator was hired, and this much-needed, free service will be available to Milford families in the very near future.

To learn more about Mediation or for information about becoming a mediator call the Milford Area Mediation Program at 672-2711.

Respectfully Submitted,

Ellen Gardent
Program Coordinator

=====

~RECYCLING COMMITTEE~

The Recycling Committee was not very active during 1997, but did participate in several activities that they have been connected with in the past. Members plan to step up their efforts in 1998 and offer recycling information and activities.

Two members of the Recycling Committee were part of the Earth Day celebration in April organized by students at the high school. The students listened to speeches on a variety of environmental and natural resource issues. The Recycling Committee also joined with the Earth Day Committee and the Conservation Commission to provide an afternoon of activities using the Souhegan River Trail for Milford's Earth Day Celebration. Those celebrating Earth Day hiked along the trail, occasionally stopping to listen to puppet stories, wetland and wildlife information and the importance of low-impact camping.

The fourth Annual Backyard Compost Tour was held in June. Four home sites, each using a different compost method, were open to anyone interested in composting kitchen and yard waste. In conjunction with the tour, a video on the how and why of composting was shown by the Committee at the library.

Milford participated in the first annual America Recycles Day in November. The effort was promoted through the Governor's Recycling Office and was celebrated in 41 other states. The purpose of America Recycles Day is to encourage people to step up recycling efforts and buy products using recycled materials.

Respectfully submitted,

Jo-Ann Turner

~CONSERVATION COMMISSION~

In 1997 the Conservation Commission joined the "information superhighway" with our own web site. The page can be accessed through the library's web page along with the other town departments. On this site you can find the location and a brief description of the town parks, picnic and fishing spots, a list of the scenic roads and maps of the trails maintained by the commission. We are planning to add more information of public interest in the future. Please check us out at <http://www.wadleigh.lib.nh.us/milford/conservation>. You can E-Mail us any time with questions or comments, either through our web page or directly, using quarrya@ix.netcom.com.

With lectures and workshops as diverse as Wetland Restoration, Site Specific Soil Mapping, Conservation Biology and a lecture series on Municipal Law, commission members continued to build on their knowledge in our effort to better protect the natural resources of Milford.

The town property east of Whitten Road and long Tucker Brook, known as the Sullivan Conservation Land, now has a new trail to a very pretty overlook. Maps of this trail are available in the Town Hall at no charge along with updated maps of Tucker Brook Town Forest, Hitchiner Town Forest and the Souhegan River Trail.

Several of our members have been actively involved in the update to the Town Master Plan. Working on both the community character and water resources subcommittees, these members shared their special knowledge and interest in the environment.

The Commission hosted several public events this past year. A large number of outdoor enthusiasts walked the Souhegan River Trail on Earth Day, April 20th. The walkers were greeted with maps and several educational stations. On July 19th, New Hampshire Trails Day, we sponsored a forestry demonstration in the Hitchiner Town Forest complete with the felling, limbing, bucking and the loading onto lumber trucks of several trees. A large group of townspeople were inspired on October 8th by the "Dollars and Sense of Open Space" lecture. On November 5th many area Conservation Commission members joined us in the Town Hall and listened to Phil Auger from the UNH Cooperative Extension Service speak on techniques for land protection and conservation.

The following are a few quick notes on other happenings during the year. At least one member from the Milford Conservation Commission has attended quarterly meetings with other area commissions to share information. A group of seniors from UNH conducted a wetland inventory of part of the town, we expect future senior classes to eventually complete this inventory of town wetlands. The Commission put together its own Dredge & Fill Application Form to round out the information on the state's form and to be used when the state form is not required.

The Milford Conservation Commission holds regular monthly business meetings on the second Thursday of each month at 7:00 p.m. The meetings are open to the public. Any citizen who has the interest or a special talent or would like to receive notice of future lectures, please drop us a line at 1 Union Square or else use the E-Mail address above, include your name, address and phone number and what your interest may be.

Respectfully submitted,

Diane Fitzpatrick
Chairman

=====

~EMERGENCY MANAGEMENT~

Milford Emergency Management is a group of residents who are concerned with aiding not only their friends and neighbors here in Milford, but also the surrounding areas in times of need. In the event of a crisis, due to our training and interaction with other local agencies, we will be able to perform at a level that will expedite the return to normality of our area. Each of our members will add their own particular expertise to the program.

As in the past, one of our biggest goals is to inform the people of our area of what to do and who to contact in the event of an emergency situation. We have often been involved in activities along with other town and area agencies. This is a practice that is undertaken not only in an emergency situation, but also in community support for town activities such as the Pumpkin Festival and reinforcing police action during parades and on Halloween to keep our younger citizens safe.

Our goal for 1998 will be to work within the guidelines set up for us to keep the area safe and informed in case of an emergency. Planning in advance for such a situation will smooth the way for a more productive and safe year.

We will be working very hard to succeed in our training and goals in the upcoming year. This will become a reality with the aid and cooperation of town and state agencies.

Respectfully submitted,

Alfred Bastien, Director
Milford Emergency Management



MILFORD CONSERVATION COMMISSION

Milford, N. H. 03055

FINANCIAL STATEMENT FOR THE PERIOD JANUARY 1 1997 to DECEMBER 31 1997

Beginning Balance at January 1 1997:

Operating Budget	0
Town Forest Fund	3,687.03
Accumulative Fund	8,154.30
Nees Bequest Fund	6,397.91
Conservation Land Fund	15,182.48

Total Beginning Balance: \$33,421.72

INCOME:

Operating Fund - Town Appropriation	4,000.00
Interest Income:	
Town Forest Fund	132.02
Accumulative Fund	182.28
Nees Bequest Fund	150.22
Conservation Land Fund	859.28
Total Interest Income:	1,323.80
Timber Harvesting	11,164.99
Conservation Land Fund Appropriation	30,000.00

Total Income: 46,488.79

TOTAL FUNDS AVAILABLE: \$79,910.51

EXPENSES:

Dues	416.00
Office Expense, Printing	563.09
Postage	261.00
Member Education	732.55
Town Lands: Deeds and Plans	285.99
Maintenance	4,945.72
Mileage	6.72
Souhegan River Monitoring	100.00
Hollis Land Conservation	50.00
Conservation Camp	300.00
Telephone	114.69
Middle School	300.00

Total Expenses: 8,075.76

BALANCE AT DECEMBER 31 1997: \$71,834.75

Recapitulation of December 31 1997 Balance:

Operating Budget	0
Town Forest Fund	12,998.67
Nees Bequest Fund	5,713.85
Conservation Land Fund	46,041.76
Accumulative Fund	7,080.47
	<hr/>
	\$71,834.75
	<hr/>

BREAKDOWN OF ACCOUNTS

1. OPERATING BUDGET:

Beginning Balance at January 1 1997:		0
<u>INCOME:</u>		
Town Appropriation		4,000.00
		<hr/>
Total Funds Available:		4,000.00
<u>EXPENSES:</u>		
Dues	416.00	
Office Expense & Printing	563.09	
Postage	261.00	
Member Education	732.55	
Town Lands - Deeds & Plans	285.99	
- Maintenance	400.00	
Mileage	6.72	
Souhegan River Monitoring	100.00	
Conservation Camp	300.00	
Telephone	114.69	
Hollis Land Conservation	50.00	
1997 Unexpended Appropriation	769.96	
	<hr/>	
Total Expenses:		4,000.00
		<hr/>
Balance at December 31 1997:		0
		<hr/>

2. TOWN FOREST FUND

Beginning Balance at January 1 1997:		3,687.03
<u>INCOME:</u>		
Interest Income	132.02	
Timber Harvesting	11,164.99	
	<hr/>	
Total Income:		11,297.01
		<hr/>
Total Funds Available:		14,984.04

2. Town Forest Fund continued:

EXPENSES:

Town Forest Land Maintenance	672.99
Trail Head Signs	1,312.38

Total Expenses:	1,985.37
-----------------	----------

Balance at December 31 1997:	12,998.67
------------------------------	-----------

Note: Funds in this account can only be expended on lands and their improvement provided those lands have been classified as Town Forest.

3. NEES BEQUEST FUND

Beginning Balance at January 1 1997:	6,397.91
--------------------------------------	----------

INCOME:

Interest Income only	150.22
----------------------	--------

Total Funds Available:	6,548.13
------------------------	----------

EXPENSES:

Emerson Park	834.28
--------------	--------

Balance at December 31 1997:	5,713.85
------------------------------	----------

Note: The amount of \$5,000.00 in this account represents a bequest "to be used as the Conservation Commission believes to be in the best interests of the appearance of the Town of Milford".

4. CONSERVATION LAND FUND

Beginning Balance at January 1 1997:	15,182.48
--------------------------------------	-----------

INCOME:

Interest Income	859.28
Town Appropriation	30,000.00

Total Income:	30,859.28
---------------	-----------

EXPENSES:

Balance at December 31 1997:	46,041.76
------------------------------	-----------

Note: The funds in this account are available for the purpose of preservation of lands for conservation purposes only.

5. ACCUMULATIVE FUND

Beginning Balance at January 1 1997: 8,154.30

INCOME:

Interest Income	182.28
1997 Unexpended Appropriation	769.96

Total Income: 952.24

Total Funds Available: 9,106.54

EXPENSES:

Middle School	300.00
Town Land Maintenance	1,726.07

Total Expenses: 2,026.07

Balance at December 31 1997: 7,080.47

Note: Funds in this account are available for use as deemed appropriate by the Conservation Commission. Of the current balance in this account, the following amounts are held in reserve:

a. McLane Dam Erosion Project	\$1,500.00
b. 1997 Tree Project	1,000.00
c. Office Typewriter	180.00

Prepared by Lorraine Carson, Conservation Assistant

~NASHUA REGIONAL PLANNING COMMISSION~

The end of the 1997 fiscal year marked my arrival as the Executive Director of the Nashua Planning Commission. Having grown up in the Nashua region, and having lived in other states, it is a pleasure to be back in New Hampshire. If anyone has any issues of concerns regarding local planning, do not hesitate to contact me at the NRPC. We at the NRPC are grateful for the participation of Milford's NRPC Commissioners: Vivian Barry, Lee Mayhew and Rosario Ricciardi.

The following is a brief summary of our accomplishments in 1997:

Geographic Information System

Staff applied our GIS resources and technology to a broad variety of local applications in a number of our communities including real property parcel mapping, build out analyses, floodplain and floodway mapping, aquifer protection, development constraints mapping, long range visioning and traffic analyses. The NRPC worked with the Milford Planning Department to produce GIS maps for a build out study it has conducted.

Planning Board Training

The Regional Planning Commission conducted an evening workshop in April for all member communities. The topic of the workshop was on sound decision making for planning issues. In addition to this, through funding through the Office of State Planning, NRPC produced a video tape on community growth management. The video is available to all local planning commissioners in the region.

Souhegan Watershed Association

NRPC staff assisted the Lower Merrimack River Local Advisory Committee and the Souhegan Watershed Association in reinstating the citizen water quality monitoring program on the Souhegan and Merrimack Rivers. NRPC staff also met with the Milford Conservation Commission to discuss issues of water quality and resource protection.

Regional Impact Review

The NRPC conducted a review of regional traffic impact for the Monson Village Subdivision. This review was conducted as part of the Planning Board's review process for that application.

Elementary School Traffic Study

NRPC staff conducted a traffic impact analysis to a proposed revision of the site access drive to the Jacques and Bale elementary schools. The purpose of the analysis was to determine existing and future traffic volumes and patterns of the adjacent roadway system as a result of changes in site access and student enrollment.

Route 101 Study

The NRPC worked with the Southwest Regional Planning Commission to initiate a study of the Route 101 corridor from Keene to Milford. The study will consider tools for growth management and will identify safety and capacity improvements at selected locations.

TravelNet Information System

The NRPC completed the development of a computer based system of transportation related information, such as ride-matching availability, transit schedules, airline information, transportation project status reports, currently planned projects and other information. The system will soon be available at public kiosk locations in the region and on the Internet.

Highway Data Collection Program

With automatic counters at over 80 locations throughout the region, NRPC maintained a traffic count system to provide the most accurate and current data to meet the needs of both public agencies and private businesses. The data was published in an annual summary document and distributed to local communities. NRPC also worked on the development of a GIS based traffic data reporting system.

Respectfully submitted,

Andrew Singelakis
Executive Director

=====

~MILFORD AREA COMMUNICATION CENTER~

The Milford Area Communication Center provides emergency dispatch service for six (6) towns. The call volume continued to increase as the population grew and the agencies calls for service increased. An estimated 70,000 to 80,000 calls were handled during 1997.

The goal of the Communication Center continues to be to provide, to the citizens and agencies, a professional dispatching service. We look forward to continuing that service in the best possible tradition.

To the employees of the Milford Area Communication Center, thank you for your dedication and professionalism. To the departments and citizens, thank you for your continued support.

Respectfully submitted,

Joan K. Wetherall, M.A., Director

~SUMMER BAND CONCERT COMMITTEE~

Sounds on the Souhegan

The 1997 season of the summer band concerts was a success. Eleven concerts were performed throughout the summer during Wednesday evenings at Emerson Park. Crowds gathered from near and far to hear the dynamic, traditional sounds that sets Milford apart from many other communities.

While the concert season commenced with the traditional Amherst Town Band and concluded with another tradition, the Temple Town Band, we were delighted through rain storms, high humidity, and even clear weather with the musical performances both old and new.

Attendance at this year's concerts was off slightly from the previous year. It is my belief that the weather was one of the causes. Four of the first six performances were held in the beautiful town hall due to inclement weather. August weather was incredibly hot and invariable accounted for many 'no shows' at the Park.

All in all, the concerts were lively, appreciated, and considerably worthwhile.

Of course, the 1997 concert season is closed now and, while I have already scheduled the 1998 season, I have turned the entire program of planning and coordinating this summer entertainment program over to the Parks & Recreation Department.

There are many people to thank for their support in the success of the concerts. The Emerson Park Garden Club and the Milford DPW meticulously pruned and spruced the park throughout the season and provided a clean, attractive, welcoming environment for the concerts. The Police Department provided traffic control, safety crossings and visibility for concert-goers. Wally, the custodian of the town hall building, did a remarkable job of setting up chairs with little or no notice, then cordially and cheerfully, cleaned up after the concerts. The emergency service departments were steadily on alert to provide services when necessary. The personnel within the town hall always supported this program with continuity and enthusiasm. Atlantic Printing should be noted for their continued ability to produce posters and flyers in record time. The Masons generously opened their facility to the concert goers again this past year. And last, but not least, the residents of Milford are to be thanked for their support of this program through tax dollars and vigorous attendance. Thank you, everyone!

Over the past several years, I have immensely enjoyed serving the community in this capacity. While I am anxious to continue to serve in whatever capacity to which I am called, I remain grateful and wish to thank you for this opportunity to grow, learn, and serve.

Respectfully,

Linda Greenwald
Summer Band Concert Organizer

~DOWNTOWN ONGOING IMPROVEMENT TEAM~

~(DO-IT)~

Last year's Town Report from DO-IT ended with our hopes high on becoming one of New Hampshire's first three towns selected for a Main Street Program. Main Street is a comprehensive revitalization program that promotes historic and economic redevelopment of traditional business districts in New Hampshire like our own Union Square.

Through the support and assistance of local businesses, residents, civic organizations and town government, our dreams were realized and Milford was named as a New Hampshire Main Street Community in February of 1997. It was a very proud moment for us but more importantly it exemplified what a town can do when people work together and believe in their community.

And so the new year began with members of DO-IT and town government attending a series of Main Street workshops in Plymouth, New Hampshire. In April, three members of DO-IT broadened their knowledge of the program by attending the National Town Meeting of Main Street in Portland, Oregon.

And then the real work began to develop our first year's work plan. Over 60 interested individuals joined in a brainstorming session at Hampshire Hills, led by Kathy LaPlante, Director of the NH Main Street Program. Together we identified and prioritized items following the Main Street four point approach of: Design, Organization, Economic Restructuring and Promotion.

In June, Andrea Galligher was hired by DO-IT as Milford's Downtown Coordinator and the DO-IT office opened upstairs in the Stickney building. The Board and volunteers launched into intensive planning for a Main Street Resource Team visit to our community in July.

Four members of the Team met with over 100 individuals representing a broad spectrum of our community to identify key issues to ensure the continued vitality of our Downtown. Committees were formed and volunteers rolled up their sleeves and began working on their recommendations.

The following is a report on our progress:

- A Low Interest Loan Program offered by our local financial institutions has been developed to help stimulate reinvestments in Downtown. Building owners and tenants are eligible to apply for a loan for revisions of storefronts, facades and signage. The program utilizes a two step application process of design and financial review. (Economic Restructuring & Design Committees)
- A Design Assistance Brochure listing free services provided to Downtown landlords/business was created and distributed to eligible parties. Services include: design and color consultation, schematic facade drawings/computer renderings, preservation and sign consultation, and landscaping assistance. Response has been positive and the committee has already provided assistance to Foodee's, Riverhouse Cafe, Cozy Corner Cafe, and 54 Nashua Street. (Design Committee)

- **Design Guidelines** have been developed to assist in facade improvements that are in keeping with the historic character of our Downtown buildings. (Design Committee)
- **Replacing and painting the recycling containers on the Oval.** (Design Committee)
- **A Mum Sale on the Oval** was held in September to help fund next year's plantings. (Promotion Committee, Flower Committee, Milford Garden Club, THARC)
- **Participation in coordinating the 8th annual Milford Great Pumpkin Festival** welcoming thousands of visitors to our Downtown. Pumpkin Festival is a wonderful example of Main Street at work as volunteers and staff from THARC, Souhegan Nursing Associations, DO-IT, Town Departments and many enthusiastic individuals all contributed to the success of the event. The proceeds derived by DO-IT from the event help fund our Main Street Program. (Promotion Committee)
- **Downtown Dollars program** was created to increase awareness of the variety of goods and services available Downtown. And what a success! Nearly \$4,000 Downtown Dollars have been sold to date. The dollars are redeemable at all Downtown business for services on merchandise and are valid for a full year. They make a great gift for friends, family, business associates and are just plain fun to use! (Promotion Committee)
- **A Quarterly Newsletter entitled Downtown News** was sent out this Fall with the second issue going out later this month, filled with news about Downtown happenings, Main Street committee reports and useful information. (Organization Committee)
- **A Business & Building Inventory Survey** has been developed and will be used as a basis for a market analysis for our Downtown. The results from the survey will be tabulated to assist DO-IT/Main Street in provided services to our Downtown businesses as well as identifying and developing our business mix. (Economic Restructuring)

We are also working on the following: developing a logo for Downtown; assisting in the plans for a River Walk and biking trails linking to Downtown; improving existing signage and directionals to Downtown; working with the Town on a parking inventory and survey; creating a Guide to Downtown and a marketing piece for Antique Shops and Restaurants; building on the Keyes Art Show with a Spring Event; sponsoring with the help of Harvey's Music lunch and free concerts on the Oval this Spring.

None of this would be possible without the generous support of our local businesses, town government, civic organizations and individuals who have taken a stake in the future of our Downtown. Thank you.

Come April, we will be once again looking to members of the community for input for our work plan, year two. We welcome your participation and ideas as DO-IT/Main Street is not just one group but a community working together. We hope to hear from you soon!

Respectfully submitted by DO-IT/Main Street

Sue Beaubien, President

Andrea Galligher, Downtown Coordinator

~TOWN HALL AUDITORIUM RESTORATION CORPORATION~
(THARC)

THARC continues to play a role in preserving Milford's unique Town Hall Auditorium. This year, as a result of a successful Pumpkin Festival, another \$10,000 was added to the fund being accumulated for air-conditioning the hall. In addition, thanks to the design help of Sandra Hammond, Milford's bandstand was reproduced as a lovely pewter medallion. All proceeds from the sale of this ornament were also added to the air-conditioning fund which now totals a little over \$30,000, slightly less than half of the amount estimated for the project.

Also again, THARC sponsored two outstanding musical events in the auditorium; in July a performance by Monadnock Music and in December a performance of Handel's Messiah. Both events were well attended. In fact, some had to be turned away from the Messiah performance as the hall was filled to capacity. Another event sponsored by THARC, the UNH touring group "Little Red Wagon" performed for a large group of children in Emerson Park during the summer. THARC is pleased to bring these events free to the public, using funds raised at the Pumpkin Festival. Purchases for the auditorium this year included Christmas wreaths for the auditorium windows and front doors of Town Hall, and other decorations used during the season.

Respectfully submitted,

Judith Zeiser, Co-chairman

Marilyn Kenison, Co-chairman

=====

~ZONING BOARD OF ADJUSTMENT~

During 1997, the Milford Zoning Board of Adjustment ruled on 24 requests, 14 for variances, 8 for special exceptions and 2 appeals of administrative decisions.

The most involved and controversial case was the request for storage units on Route 13 North which the Board granted under a new section of the Milford Zoning Ordinance.

Milford has an outstanding group of citizens serving on various boards and committees. It all adds up to hundreds of hours of voluntary service with a high level of dedication and interest. If you have never volunteered, give it a try!

Again this year, the Board thanks (a thousand times!) Shirley Carl, our secretary, for all her excellent work.

Respectfully submitted,

Katherine H. Bauer
Chairman

~EIGHTH ANNUAL GREAT PUMPKIN FESTIVAL~

For yet another year, perfect fall weather brought large crowds to Milford's downtown for the annual Great Pumpkin Festival. The three day event, with its variety of activities for young and old, has become one of the most popular autumn attractions in southern New Hampshire. The weekend showcases Milford as a beautiful New England town that has retained its unique community character and is bursting with community pride.

A cheering crowd encouraged Dr. Jan Tighelaar as he ran the opening ceremony torch around the oval to a waiting fireman who climbed to the top of Town Hall and lighted a giant pumpkin while the Town Hall bell rang out the start of festivities. From that moment, until the last of the scarecrows were toted from the community house lawn and final frightened revelers lurched from the haunted house, the weekend was filled with music, food, entertainment, and lots of fun.

The weekend involves close to 200 volunteers and work begins in March within the several committees that plan the various events. The Pumpkin Festival began as a fund-raiser for the renovation of the Town Hall auditorium. As the need for a larger volunteer base arose, two other organizations, Souhegan Nursing Association and Milford DO-IT (Downtown Ongoing Improvement Team), joined THARC in producing the festival and sharing in the proceeds. Now THARC uses its share of the income to add to a fund to air-condition the auditorium and to provide free programs to the community such as the Monadnock Music concert, the Messiah performance and Little Red Wagon for children. DO-IT funds are used to help fund the Main Street program; and SNA uses its share to sponsor free health programs and home care for individuals in this community who are unable to pay for services. This year, after expenses of nearly \$20,000 were paid, the Pumpkin Festival divided proceeds of \$36,000 among the three organizations. This money goes right back into our community as described above.

Specials thanks go to the sponsors of the festival - Granite Bank and Kokko Realty - for their generous donations (as well as many hours of volunteer work) and to Hitchiner Manufacturing for sponsoring the children's shows. The weekend would not be possible, however, without the support of the Town of Milford under whose auspices the event is held. With the throngs of people who descend on the town for three days, the Police and Public Works departments do outstanding work in keeping things running smoothly and in setting up and cleaning up. The Fire and Ambulance departments are also involved with extra planning for any emergency situation and each of these departments have become involved in helping with certain events within the weekend. And then there are the members of the Emergency Management department who stand guard over the pumpkins through each night. The Pumpkin Festival committee is grateful for the support of all the individuals, businesses, and organizations that help make the weekend such a success. New volunteers are always needed and anyone interested in joining should contact one of the Core Committee.

Respectfully submitted,

Pumpkin Festival Core Committee:

Marilyn Kenison

Andrea Galligher

Sue Beaubien

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX: 622-1452

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Milford, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Milford, New Hampshire, as of and for the year ended December 31, 1996, as listed in the table of contents. These general purpose financial statements are the responsibility of the Town of Milford, New Hampshire's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards; *Government Auditing Standards*, issued by the Comptroller General of the United States; and the provisions of Office of Management and Budget (OMB) Circular A-128, "Audits of State and Local Governments". Those standards and OMB Circular A-128 require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As more fully described in Note 1, the general purpose financial statements referred to above do not include the financial statements of the General Fixed Asset Account Group, which should be included in order to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Asset Account Group is not known.

As described in Note 1, the Town has recognized tax revenues of \$2,599,319 in its General Fund which were not received in cash within sixty days of year end as required by generally accepted accounting principles (GASB Interpretation 3). Town officials believe, and we concur, that the application of this accounting principle, which would result in a decrease in the undesignated General Fund balance from \$960,079 to (\$1,639,240), would give a misleading impression of the Town's ability to meet its current and future obligations.

In our opinion, except for the effect on the general purpose financial statements of the omission described in the third paragraph, the general purpose financial statements referred to in the first paragraph present fairly, in all material respects, the financial position of the Town of Milford, New Hampshire as of December 31, 1996, and the results of its operations and cash flows of its proprietary fund types and non-expendable trust funds for the year then ended in conformity with generally accepted accounting principles.

In accordance with *Government Auditing Standards*, we have also issued a report dated March 7, 1997 on our consideration of the Town of Milford, New Hampshire's internal control structure and a report dated March 7, 1997 on its compliance with laws and regulations.

Our audit was conducted for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Milford, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Vachon, Clukay & Co., PC

EXHIBIT A
TOWN OF MILFORD, NEW HAMPSHIRE
 Combined Balance Sheet - All Fund Types and Account Groups
 December 31, 1996

ASSETS	Governmental Fund Types			Fund Types		Group	(Memorandum Only)	
	General	Special Revenue	Capital Projects	Enterprise	Trust & Agency	General Long-Term Debt	December 31,	
							1996	1995
Cash	\$5,220,300	\$61,650			\$176,163		\$5,458,113	\$6,360,276
Investments, at cost		26,183			1,076,246		1,102,429	868,022
Taxes receivable, net	4,017,918						4,017,918	4,086,790
Accounts receivable, net	108,328	3,820		\$116,558	8,081		236,787	207,083
Notes receivable	3,214						3,214	16,867
Due from other governments		202,127	\$75,105	24,622			301,854	127,955
Prepaid expenses	1,297			350			1,647	3,519
Inventory				64,902			64,902	69,204
Due from other funds	306,689	50,056		821,494	630		1,178,869	915,758
Restricted assets	68,638						68,638	110,299
Property, plant and equipment, net				20,154,784			20,154,784	20,560,713
Amount to be provided for retirement of general long-term obligations								
Total Assets	<u>\$9,726,384</u>	<u>\$343,836</u>	<u>\$75,105</u>	<u>\$21,182,710</u>	<u>\$1,261,120</u>	<u>\$3,645,977</u>	<u>3,645,977</u>	<u>3,897,369</u>
							<u>\$36,235,132</u>	<u>\$37,223,855</u>
LIABILITIES AND FUND BALANCES								
Liabilities:								
Accounts payable	\$44,649	\$6,885		\$1,323			\$52,857	\$157,951
Accrued liabilities	69,603	464		54,170	\$184,226		308,463	251,658
Retainage payable			\$1,893				1,893	10,953
Deposits	68,638						68,638	110,299
Due to other funds	872,179	194,126	73,212		39,352		1,178,869	915,758
Due to other governments	6,770,330				309		6,770,639	7,510,425
Deferred revenue	920,492						920,492	752,550
Capital lease obligations payable				15,252		\$70,533	85,785	100,367
General obligation debt payable				1,730,000		3,275,000	5,005,000	5,515,512
Accrued compensated absences payable	16,000			45,628		229,608	291,236	260,133
Claims and judgments payable						70,836	70,836	82,642
Total Liabilities	<u>8,761,891</u>	<u>201,475</u>	<u>75,105</u>	<u>1,846,373</u>	<u>223,887</u>	<u>3,645,977</u>	<u>14,754,708</u>	<u>15,668,248</u>
Fund Equity:								
Contributed Capital				16,502,637			16,502,637	16,808,634
Designated retained earnings				384,920			384,920	406,717
Retained earnings				2,448,780			2,448,780	2,121,389
Fund Balances:								
Reserved for endowments					859,455		859,455	704,476
Reserved for encumbrances	1,200						1,200	
Reserved for future capital improvements	3,214						3,214	16,867
Unreserved:								
Designated		25,992			140,814		166,806	213,465
Undesignated	960,079	116,369			36,964		1,113,412	1,284,059
Total Fund Equity	<u>964,493</u>	<u>142,361</u>		<u>19,336,337</u>	<u>1,037,233</u>		<u>21,480,424</u>	<u>21,555,607</u>
Total Liabilities and Fund Equity	<u>\$9,726,384</u>	<u>\$343,836</u>	<u>\$75,105</u>	<u>\$21,182,710</u>	<u>\$1,261,120</u>	<u>\$3,645,977</u>	<u>\$36,235,132</u>	<u>\$37,223,855</u>

See notes to financial statements

EXHIBIT B

TOWN OF MILFORD, NEW HAMPSHIRE

Combined Statement of Revenues, Expenditures and Changes in Fund Balances

All Governmental and Similar Trust Fund Types

For the Year Ended December 31, 1996

	Governmental Fund Types			Fiduciary Fund Type	Totals (Memorandum Only)	
	General	Special Revenue	Capital Projects	Expendable Trust Funds	For the Years Ended December 31,	
					1996	1995
Revenues:						
Taxes	\$3,566,222				\$3,566,222	\$3,945,363
Licenses and permits	1,195,500	\$8,370			1,203,870	1,052,073
Intergovernmental revenues	711,637	445,974	\$113,058		1,270,669	812,860
Charges for service	412,293	16,205		\$9,718	438,216	408,641
Miscellaneous revenues	175,387	136,562		4,368	316,317	302,444
Total Revenues	<u>6,061,039</u>	<u>607,111</u>	<u>113,058</u>	<u>14,086</u>	<u>6,795,294</u>	<u>6,521,381</u>
Expenditures:						
Current:						
General government	1,548,683	533,572		6,273	2,088,528	1,467,639
Public safety	1,960,788	102,698			2,063,486	1,858,295
Highways and streets	749,963	11,244			761,207	762,049
Health and welfare	129,972	12,058			142,030	134,725
Sanitation	507,787				507,787	469,759
Culture and recreation	538,144	81,897			620,041	574,410
Capital outlay	263,709	20,490	141,323		425,522	325,447
Debt service	528,527				528,527	576,770
Total Expenditures	<u>6,227,573</u>	<u>761,959</u>	<u>141,323</u>	<u>6,273</u>	<u>7,137,128</u>	<u>6,169,094</u>
Excess of Revenues Over (Under) Expenditures	<u>(166,534)</u>	<u>(154,848)</u>	<u>(28,265)</u>	<u>7,813</u>	<u>(341,834)</u>	<u>352,287</u>
Other Financing Sources (Uses):						
Proceeds of long-term debt						563,060
Proceeds of capital leases	60,000				60,000	6,698
Operating transfers in	72,732	15,617	28,265	62,000	178,614	174,663
Operating transfers out	(110,101)	(26,400)		(4,312)	(140,813)	(768,371)
Total Other Financing Sources (Uses)-Net	<u>22,631</u>	<u>(10,783)</u>	<u>28,265</u>	<u>57,688</u>	<u>97,801</u>	<u>(23,950)</u>
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	(143,903)	(165,631)		65,501	(244,033)	328,337
Fund Balances - January 1	1,110,884	305,504		85,346	1,501,734	1,173,397
Residual equity transfer	(2,488)	2,488				
Fund Balances - December 31	<u>\$964,493</u>	<u>\$142,361</u>	<u>\$</u>	<u>\$150,847</u>	<u>\$1,257,701</u>	<u>\$1,501,734</u>

EXHIBIT C

TOWN OF MILFORD, NEW HAMPSHIRE

Statement of Revenues, Expenditures and Changes in Fund Balance

Budget and Actual - Budgetary Basis - General Fund

For the Year Ended December 31, 1996

	<u>Budget</u>	<u>Actual</u>	Variance Favorable (Unfavorable)
Revenues:			
Taxes	\$3,597,550	\$3,566,222	(\$31,328)
Licenses and permits	955,350	1,195,500	240,150
Intergovernmental revenues	710,173	711,637	1,464
Charges for service	276,400	412,293	135,893
Miscellaneous revenues	122,500	175,387	52,887
Total Revenues	<u>5,661,973</u>	<u>6,061,039</u>	<u>399,066</u>
Expenditures:			
Current:			
General government	1,638,917	1,548,683	90,234
Public safety	1,931,641	1,960,788	(29,147)
Highways and streets	800,496	749,963	50,533
Health and welfare	190,365	129,972	60,393
Sanitation	470,727	507,787	(37,060)
Culture and recreation	546,139	538,144	7,995
Capital outlay	204,909	204,909	
Debt Service	561,806	528,527	33,279
Total Expenditures	<u>6,345,000</u>	<u>6,168,773</u>	<u>176,227</u>
Excess of Revenues Over (Under) Expenditures	<u>(683,027)</u>	<u>(107,734)</u>	<u>575,293</u>
Other Financing Sources (Uses):			
Operating transfers in	29,310	72,732	43,422
Operating transfers out	<u>(110,101)</u>	<u>(110,101)</u>	
Total Other Financing Sources (Uses)-Net	<u>(80,791)</u>	<u>(37,369)</u>	<u>43,422</u>
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	<u>(763,818)</u>	<u>(145,103)</u>	<u>618,715</u>
Fund Balance - January 1	1,110,884	1,110,884	
Residual equity transfer		(2,488)	(2,488)
Fund Balance - December 31 - Budgetary Basis	<u>\$347,066</u>	<u>963,293</u>	<u>\$616,227</u>
Reconciliation to GAAP Basis:			
Elimination of encumbrances outstanding at end of year		1,200	
Fund Balance - December 31 - GAAP Basis		<u>\$964,493</u>	

EXHIBIT D
TOWN OF MILFORD, NEW HAMPSHIRE

Combined Statement of Revenues, Expenses and Changes in Retained Earnings/Fund Balances
All Proprietary Fund Types and Similar Trust Funds
For the Year Ended December 31, 1996

	<u>Proprietary Fund Types</u>			<u>Fiduciary Fund Types</u>	<u>Totals (Memorandum Only)</u>	
	<u>Enterprise Funds</u>			<u>Non- Expendable Trust Funds</u>	<u>For the Years Ended December 31,</u>	
	<u>Water Fund</u>	<u>Sewer Fund</u>	<u>Total</u>		<u>1996</u>	<u>1995</u>
Operating Revenues:						
Intergovernmental revenues		\$140,010	\$140,010		\$140,010	\$145,346
Charges for service	\$650,568	1,086,199	1,736,767		1,736,767	1,653,478
Miscellaneous revenue	5,763	1,695	7,458	\$7,849	15,307	20,073
Investment income				38,790	38,790	33,924
Total Operating Revenues	<u>656,331</u>	<u>1,227,904</u>	<u>1,884,235</u>	<u>46,639</u>	<u>1,930,874</u>	<u>1,852,821</u>
Operating Expenses:						
Personal services	159,303	477,206	636,509		636,509	615,361
Contractual services	169,602	108,677	278,279		278,279	281,915
Supplies	59,054	101,633	160,687		160,687	139,703
Utilities	71,052	128,995	200,047		200,047	218,113
Depreciation	116,002	485,500	601,502		601,502	583,781
Miscellaneous	5,163	2,981	8,144	32,365	40,509	46,318
Total Operating Expenses	<u>580,176</u>	<u>1,304,992</u>	<u>1,885,168</u>	<u>32,365</u>	<u>1,917,533</u>	<u>1,885,191</u>
Net Operating Income (Loss)	<u>76,155</u>	<u>(77,088)</u>	<u>(933)</u>	<u>14,274</u>	<u>13,341</u>	<u>(32,370)</u>
Non-Operating Revenues (Expenses):						
Interest, net	(32,792)	(53,540)	(86,332)		(86,332)	(87,032)
Bequests				147,034	147,034	80,230
Gain (loss) on sale of assets				7,945	7,945	18,395
Total Non-Operating Revenues (Expenses)	<u>(32,792)</u>	<u>(53,540)</u>	<u>(86,332)</u>	<u>154,979</u>	<u>68,647</u>	<u>11,593</u>
Income (loss) before operating transfers	<u>43,363</u>	<u>(130,628)</u>	<u>(87,265)</u>	<u>169,253</u>	<u>81,988</u>	<u>(20,777)</u>
Operating Transfers:						
Operating transfer in	5,619		5,619		5,619	11,008
Operating transfer out	(360)	(43,060)	(43,420)		(43,420)	(360)
Total Operating Transfers	<u>5,259</u>	<u>(43,060)</u>	<u>(37,801)</u>		<u>(37,801)</u>	<u>10,648</u>
Net Income (Loss)	<u>48,622</u>	<u>(173,688)</u>	<u>(125,066)</u>	<u>169,253</u>	<u>44,187</u>	<u>(10,129)</u>
Add depreciation on plant assets acquired by grants externally restricted for capital acquisitions that reduces contributed capital	<u>40,955</u>	<u>389,705</u>	<u>430,660</u>		<u>430,660</u>	<u>424,169</u>
Increase in Retained Earnings/ Fund Balance	<u>89,577</u>	<u>216,017</u>	<u>305,594</u>	<u>169,253</u>	<u>474,847</u>	<u>414,040</u>
Retained Earnings/Fund Balances January 1	<u>1,186,321</u>	<u>1,341,785</u>	<u>2,528,106</u>	<u>717,133</u>	<u>3,245,239</u>	<u>2,831,199</u>
Retained Earnings/Fund Balances December 31	<u>\$1,275,898</u>	<u>\$1,557,802</u>	<u>\$2,833,700</u>	<u>\$886,386</u>	<u>\$3,720,086</u>	<u>\$3,245,239</u>

See notes to financial statements

EXHIBIT E
TOWN OF MILFORD, NEW HAMPSHIRE

Combined Statement of Cash Flows
All Proprietary Fund Types and Similar Trust Funds
For the Year Ended December 31, 1996

	<u>Proprietary Fund Types</u>			<u>Fiduciary Fund Types</u>	<u>Totals (Memorandum Only)</u>	
	<u>Enterprise Funds</u>			<u>Non- Expendable Trust Funds</u>	<u>For the Years Ended December 31,</u>	
	<u>Water Fund</u>	<u>Sewer Fund</u>	<u>Total</u>		<u>1996</u>	<u>1995</u>
Cash Flows from Operating Activities:						
Cash received from services	\$657,640	\$1,100,497	\$1,758,137		\$1,758,137	\$1,642,428
Cash received from other governments		140,010	140,010		140,010	130,933
Cash received on trust investments				\$37,881	37,881	31,861
Other cash receipts				7,849	7,849	8,257
Cash paid to suppliers and employees	(460,811)	(815,773)	(1,276,584)	(15,496)	(1,292,080)	(1,292,336)
Net Cash Provided by Operating Activities	<u>196,829</u>	<u>424,734</u>	<u>621,563</u>	<u>30,234</u>	<u>651,797</u>	<u>521,143</u>
Cash Flows from Noncapital Financing Activities:						
Cash from other funds (net)	<u>5,259</u>	<u>(43,060)</u>	<u>(37,801)</u>		<u>(37,801)</u>	<u>10,648</u>
Net Cash Provided (Used) by Noncapital Financing Activities	<u>5,259</u>	<u>(43,060)</u>	<u>(37,801)</u>		<u>(37,801)</u>	<u>10,648</u>
Cash Flows from Capital and Related Financing Activities:						
Proceeds of long-term debt						362,452
Principal paid on long-term debt	(96,247)	(168,487)	(264,734)		(264,734)	(228,613)
Interest paid on long-term debt	(41,435)	(85,493)	(126,928)		(126,928)	(121,706)
Acquisition of fixed assets	(80,548)	(203,525)	(284,073)		(284,073)	(995,567)
Capital contributions		124,663	124,663		124,663	696,871
Bequests				147,034	147,034	80,230
Net Cash Provided (Used) by Capital and Related Financing Activities	<u>(218,230)</u>	<u>(332,842)</u>	<u>(551,072)</u>	<u>147,034</u>	<u>(404,038)</u>	<u>(206,333)</u>
Cash Flows from Investing Activities:						
Net (increase) in investment securities				(100,165)	(100,165)	(110,443)
Interest on investments	7,242	27,301	34,543		34,543	38,812
Gain (loss) on sale of investments				7,945	7,945	18,395
Net Cash Provided (Used) by Investing Activities	<u>7,242</u>	<u>27,301</u>	<u>34,543</u>	<u>(92,220)</u>	<u>(57,677)</u>	<u>(53,236)</u>
Net Increase (Decrease) in Cash and Cash Equivalents	<u>(8,900)</u>	<u>76,133</u>	<u>67,233</u>	<u>85,048</u>	<u>152,281</u>	<u>272,222</u>
Cash and Cash Equivalents, January 1	<u>187,680</u>	<u>566,581</u>	<u>754,261</u>	<u>81,089</u>	<u>835,350</u>	<u>563,128</u>
Cash and Cash Equivalents, December 31	<u>\$178,780</u>	<u>\$642,714</u>	<u>\$821,494</u>	<u>\$166,137</u>	<u>\$987,631</u>	<u>\$835,350</u>

See notes to financial statements

EXHIBIT E
TOWN OF MILFORD, NEW HAMPSHIRE

Combined Statement of Cash Flows

All Proprietary Fund Types and Similar Trust Funds (Continued)

For the Year Ended December 31, 1996

	<u>Proprietary Fund Types</u>			<u>Fiduciary Fund Types</u>	<u>Totals (Memorandum Only)</u>	
	<u>Enterprise Funds</u>			<u>Non- Expendable Trust Funds</u>	<u>For the Years Ended December 31,</u>	
	<u>Water Fund</u>	<u>Sewer Fund</u>	<u>Total</u>		<u>1996</u>	<u>1995</u>
Reconciliation of Net Operating Income (Loss) to Net Cash Provided by Operating Activities:						
Net Operating Income (Loss)	\$76,155	(\$77,088)	(\$933)	\$14,274	\$13,341	(\$32,370)
Adjustments to Reconcile Net Operating Income (Loss) to Net Cash Provided by Operating Activities:						
Depreciation	116,002	485,500	601,502		601,502	583,781
Change in assets and liabilities:						
(Increase) decrease in accounts receivable	1,309	6,026	7,335	(909)	6,426	(24,929)
(Increase) decrease in due from other governments		6,577	6,577		6,577	(14,413)
(Increase) decrease in prepaid expenses		274	274		274	(624)
(Increase) decrease in inventory	1,112	3,190	4,302		4,302	(5,465)
Decrease in due from other funds						547
Increase (decrease) in accounts payable	(1,325)	(7,741)	(9,066)		(9,066)	6,618
Increase in accrued liabilities	873	3,370	4,243		4,243	1,488
Increase (decrease) in due to other funds				16,869	16,869	(2,225)
Increase in accrued compensated absences payable	2,703	4,626	7,329		7,329	8,735
Net Cash Provided by Operating Activities	<u>\$196,829</u>	<u>\$424,734</u>	<u>\$621,563</u>	<u>\$30,234</u>	<u>\$651,797</u>	<u>\$521,143</u>
Noncash Transactions Affecting Financial Position:						
Removal of obsolete assets	\$25,252		\$25,252		\$25,252	\$122,809
Amortization of contributions in aid	40,955	\$389,705	430,660		430,660	424,169
Capital lease		3,000	3,000		3,000	36,847
Fixed asset additions included in year end liabilities						91,500
Total Noncash Transactions Affecting Financial Position	<u>\$66,207</u>	<u>\$392,705</u>	<u>\$458,912</u>		<u>\$458,912</u>	<u>\$675,325</u>

TOWN OF MILFORD, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
December 31, 1996

NOTE 6--CHANGES IN LONG-TERM DEBT

The following is a summary of debt transactions of the Town of Milford for the year ended December 31, 1996:

<u>Type</u>	<u>Balance 1/1/96</u>	<u>Obligation Issued</u>	<u>Obligation Retired</u>	<u>Balance 12/31/96</u>
General Obligation Debt:				
General	\$3,533,060		\$258,060	\$3,275,000
Water	634,452		84,452	550,000
Sewer	1,348,000		168,000	1,180,000
Capital Leases:				
General	75,833	\$70,000	75,300	70,533
Water	24,534		11,795	12,739
Sewer		3,000	487	2,513
Total	\$5,615,879	\$73,000	\$598,094	\$5,090,785

Bonds and notes payable at December 31, 1996 are comprised of the following individual issues:

	<u>Interest Rate</u>	<u>Final Maturity Date</u>	<u>Annual Payment</u>	<u>Amount Issued</u>	<u>Balance at 12/31/96</u>
General Long-term Debt Account Group					
Sewer Bond	5%	10/2009	Variable	\$4,261,000	\$1,950,000
Sewer Extension	5.25%-5.50%	8/2010	Variable	563,060	520,000
Town Hall Renovation Note	6.15%	1/2009	Variable	1,260,000	805,000
					<u>3,275,000</u>
Water Enterprise Fund					
Water Main Extension	5.25%-5.50%	8/2005	Variable	174,452	150,000
Capital Improvements	6.7%-7.0%	7/2001	Variable	695,000	225,000
Capital Improvements	6.5%-7.0%	8/2011	Variable	250,000	175,000
					<u>550,000</u>
Sewer Enterprise Fund					
Sewer Main Note	6.7%-6.75%	7/2009	Variable	1,118,566	715,000
Aeration System	5.25%-5.50%	8/2007	Variable	188,000	165,000
Capital Improvements	6.5%	8/2001	Variable	305,000	150,000
Capital Improvements	4.9%-5.3%	8/2003	Variable	235,000	150,000
					<u>1,180,000</u>
Total Long-term Debt					<u><u>\$5,005,000</u></u>

General Obligation Bonds are direct obligations of the Town, for which its full faith and credit are pledged, and are payable from taxes levied on all taxable property located within the Town.

The State of New Hampshire annually reimburses the Town for a portion of its Sewer related debt service. During 1996, the reimbursed amount was \$199,425.

Water and Sewer obligations are funded from water and sewer charges. However, the debt is general obligation debt backed by the full faith and credit of the Town.

Capital Lease Obligations - represent lease agreements entered into for the financing of equipment acquisitions. These contracts are subject to cancellation should funds not be appropriated to meet payment obligations. Amounts are annually budgeted in applicable departments. Following are individual capital leases at December 31, 1996.

General Fund

Land lease, due in annual installments of \$10,000 through April 2002; no stated interest	\$60,000
Copier lease, due in monthly installments of \$265 through May 1999; interest at 9.22%	6,865

TOWN OF MILFORD, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
December 31, 1996

Copier lease, due in monthly installments of \$225 through June 1998;
interest at 12.79%

3,668

70,533

Water Fund

Backhoe lease, due in biannual installments of \$6,747 through
September 1997; interest at 7.84%

12,739

Sewer Fund

Copier lease, due in monthly installments of \$103 through May 1999;
interest at 12.79%

2,513

Total Capital Lease Obligations

\$85,785

Other Obligations - this includes claims and judgments payable as a result of an EPA negotiated consent decree regarding a Superfund Site. The Town will make annual payments of \$11,806 through 2002 with interest at 4.0%. The balance at December 31, 1996 was \$70,836.

The annual requirements to amortize all debt outstanding as of December 31, 1996, including interest of \$1,909,586 are as follows:

Year Ending December 31,	General	Water	Sewer	Capital Lease	Other	Total
1997	\$438,945	\$115,390	\$199,190	\$30,612	\$14,639	\$798,776
1998	424,470	110,215	191,443	15,768	14,167	756,063
1999	409,994	105,040	178,695	11,841	13,695	719,265
2000	395,513	94,865	171,212	10,000	13,223	684,813
2001	381,025	89,953	163,730	10,000	12,750	657,458
2002-2006	1,648,480	145,625	519,713	10,000	12,278	2,336,096
2007-2011	855,194	60,500	203,042			1,118,736
	<u>\$4,553,621</u>	<u>\$721,588</u>	<u>\$1,627,025</u>	<u>\$88,221</u>	<u>\$80,752</u>	<u>\$7,071,207</u>

TREASURER'S REPORT
TOWN OF MILFORD, NEW HAMPSHIRE
For Year Ended 12/31/1997

POOLED FUNDS

(General, Special Revenues, Capital Projects, Recreation Revolving, Fire Alarm, Water and Wastewater)

BEGINNING CASH BALANCE 1/1/97: \$ 5,265,794.26

RECEIPTS:

TAXES COLLECTED	\$ 20,421,923.92
INTEREST & COSTS ON TAXES	425,075.51
INTERGOVERNMENTAL	1,053,913.62
LICENSES/PERMITS	1,306,925.59
DEPARTMENTAL INCOME	364,122.17
FINES	5,941.20
INTERFUND TRANSFERS	2,744,831.48
REFUNDS/REIMBURSEMENTS	40,332.05
ACCOUNTS RECEIVABLE	166,621.60
INVESTMENT TRANSFERS	775,297.90
BOND PROCEEDS	764,000.00
TAX ANTICIPATION NOTES	<u>1,000,000.00</u>

TOTAL RECEIPTS: \$ 29,068,985.04


BEGINNING BALANCE PLUS TOTAL RECEIPTS: \$ 34,334,779.30

DISBURSEMENTS:

PURCHASES: GOODS/SERVICES	\$ 9,296,534.99
CAPITAL RESERVE/TRUSTS	87,000.00
TAX ANTICIPATION NOTES & INTEREST	1,001,905.00
TAX LIEN TRANSFER	1,089,430.87
TAX / ABATEMENT REFUNDS	241,888.73
TRANSFERS / OTHER	59,546.55
INVESTMENT TRANSFERS	764,000.00
MILFORD SCHOOL DISTRICT	15,570,330.00
HILLSBOROUGH COUNTY	<u>1,244,534.00</u>

TOTAL DISBURSEMENTS: (\$29,355,170.14)

ENDING CASH BALANCE 12/31/97: \$ 4,979,609.16


ALLEN G. WHITE
TOWN TREASURER

REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF MILFORD FOR 1997

DATE TRUST NAME		PRINCIPAL			INCOME			TOTAL		
PURPOSE		BEGINNING BALANCE 01/01/97	NEW FUNDS	GAIN/ LOSS	ENDING BALANCE	BEGINNING BALANCE 01/01/97	INCOME	PAID OUT	ENDING BALANCE	PRINCIPAL & INCOME 12/31/97
1957	Tarbell, Julian M.	5,739.33		126.30	5,865.63	310.07	324.35	(218.69)	415.73	6,281.36
1938	Kaley, Frank E.	9,345.75		205.66	9,551.41	124.75	507.78	(465.00)	167.53	9,718.94
1892	Averill, Nancy	220.13		4.84	224.97	(54.36)	8.89	(5.99)	(51.46)	173.51
1945	Day, James	10,961.98		241.23	11,203.21	105.94	593.43	(400.12)	299.25	11,502.46
1921	Dayfoot, Josephine	4,130.65		90.90	4,221.55	39.93	223.61	(150.77)	112.77	4,334.32
1922	Dutton, Andrew J. and Ellie J.	269.13		5.92	275.05	2.59	14.57	(9.82)	7.34	282.39
1969	Falconer, George and Minnie	1,027.70		22.62	1,050.32	9.93	55.63	(37.51)	28.05	1,078.37
1890	Gay, Ezra	10,784.93		237.33	11,022.26	104.23	583.84	(393.65)	294.42	11,316.68
1959	Gilsum, Mary e. and Helen E.	1,027.70		22.62	1,050.32	9.93	55.63	(37.51)	28.05	1,078.37
1913	Gray, Alice	899.93		19.80	919.73	8.70	48.72	(32.85)	24.57	944.30
1959	Howison, James J.	25,692.38		565.38	26,257.76	248.30	1,390.86	(937.78)	701.38	26,959.14
1957	Hutchinson, Paul H.	103,938.37		2,287.25	106,225.62	1,004.46	5,626.71	(3,793.77)	2,837.40	109,063.02
1955	Lull, O. W.	11,968.41		263.37	12,231.78	115.68	647.91	(436.85)	326.74	12,558.52
1956	Prescott, Benjamin F.	5,138.48		113.08	5,251.56	49.65	278.17	(187.55)	140.27	5,391.83
1953	Secombe, Annabel C.	1,852.61		40.77	1,893.38	17.90	100.29	(67.62)	50.57	1,943.95
1913	Smith, Miranda	2,069.56		45.54	2,115.10	20.02	112.04	(75.54)	56.52	2,171.62
193	Thompson, Esther	984.15		21.66	1,005.81	9.52	53.28	(35.92)	26.88	1,032.69
1934	Webster, Hannah E.	899.93		19.80	919.73	8.70	48.72	(32.85)	24.57	944.30
1942	Epps, Minnie G.	23,055.73		507.36	23,563.09	222.81	1,248.12	(841.54)	629.39	24,192.48
1987	Nees, Ruth M.	5,148.39		113.29	5,261.68	49.76	278.71	(187.92)	140.55	5,402.23
1908	Peabody, Dorcas and Mary	6,160.59		135.57	6,296.16	59.53	333.50	(224.86)	168.17	6,464.33
Various	Cemetery Funds	346,519.25	8,475.00	7,719.97	362,714.22	35,041.65	20,688.47	(37,173.65)	18,556.47	381,270.69
	Perpetual care	64,937.87		1,429.01	66,366.88	6,513.07	3,830.98	(9,018.26)	1,325.79	67,692.67
1993	East Milford Improvement Socie's	47,587.42	3,000.00	1,110.50	51,697.92	7,639.20	3,115.32	(3,000.00)	7,754.52	59,452.44
1995	John McGrory Memorial	21,077.38		463.82	21,541.20	2,068.64	1,241.02	(2,000.00)	1,309.66	22,850.86
1995	Vocational Education Fund	14,115.30	325.00	311.97	14,752.27	1,610.49	846.46	(1,611.00)	845.95	15,598.22
1995	Kertesz Music Memorial	16,695.56		367.41	17,062.97	6,631.63	1,250.75	(0.00)	7,882.38	24,945.35
1996	Jemima Wallace Fund									
<hr/>										
TOTALS		742,248.61	11,800.00	16,492.97	770,541.58	61,972.72	43,507.76	(61,377.02)	44,103.46	814,645.04
<hr/>										
Elementary School Playground		15,842.07			15,842.07	(15,532.81)	11.47		(15,521.34)	320.73
Milford Athletic Association/O'Connor Fund		117,206.75	815,455.28	62,930.47	995,592.50	0.00	18,269.63		18,269.63	1,013,862.13
<hr/>										
		133,048.82	815,455.28	62,930.47	1,011,434.57	(15,532.81)	18,281.10	(0.00)	2,748.29	1,014,182.86
<hr/>										
TOTAL		875,297.43	827,255.28	79,423.44	1,781,976.15	46,439.91	61,788.86	(61,377.02)	46,851.75	1,828,827.90

NOTE: O'Connor Fund additions are new assets received in 1997
(i.e., Fidelity Fund, Mass. Mutual & Putnam -- see Assets)

COMMON FUND FOR THE TOWN OF MILFORD FOR 1997

SHARES	ASSET DESCRIPTION	BEGINNING 01/01/97	ADDED	SOLD	GAIN (LOSS)	BALANCE 12/31/97	MARKET VALUE	INCOME
219	BELL ATLANTIC CORP.	7,781.00	5,797.00	(17.82)	3.39	13,563.57	19,929.00	441.43
278	BELLSOUTH CORP	11,259.00				11,259.00	15,654.88	400.32
9168.63	FIDELITY FUND, INC	0.00	322,291.24	(105,684.56)	15,359.66	231,966.34	273,316.86	5,511.73
103	LUCENT TECHNOLOGIES INC	5,407.50				5,407.50	8,227.13	30.92
10400.627	MASS INVESTORS TRUST-A	0.00	151,953.16	(12,750.86)	12,750.86	151,953.16	182,218.99	2,373.74
	NYNEX CORP	9,672.00		(9,672.00)		0.00	0.00	219.48
	PACIFIC TELESIS GROUP	4,497.17		(4,497.17)		0.00	0.00	79.67
25651.726	PUTNAM INVESTORS FUND	0.00	341,210.88	(126,446.93)	34,827.34	249,591.29	288,325.40	2,385.61
276	SBC COMMUNICATIONS, INC	9,672.00	4,497.17	(36.42)	1.72	14,134.47	20,217.00	410.24
124	US WEST INC.	3,877.17				3,877.17	5,595.50	265.36
	BANKING ASSISTANCE FEES	0.00				0.00	0.00	(1,188.98)
	CASH	576.41	500.00	(576.41)		500.00	500.00	
<hr/>								
		121,081.75	1,157,032.08	(327,182.17)	62,930.47	1,013,862.13	1,160,970.34	18,269.63
<hr/>								
		925,612.34	1,549,430.97	(725,638.85)	79,423.44	1,828,827.90	2,078,600.31	61,788.86
<hr/>								

COMMON FUND FOR THE TOWN OF MILFORD FOR 1997

SHARES	ASSET DESCRIPTION	BEGINNING 01/01/97	ADDED	SOLD	GAIN (LOSS)	BALANCE 12/31/97	MARKET VALUE	INCOME
	MCDONALDS CORP	4,205.25		(7,356.39)	3,151.14	0.00	0.00	10.35
44	MICROSOFT	1,893.63				1,893.63	5,687.00	0.00
120	MILLIPORE CORP	4,805.16				4,805.16	4,072.50	45.60
198	MOBIL CORP	5,861.80	5,921.35			11,783.15	14,293.13	371.00
122	MORTON INT'L INC.	3,871.88		(1,093.42)		2,778.46	4,193.75	62.22
64	MOTOROLA INC	3,558.58				3,558.58	3,660.00	30.72
348	MYLAN LABORATORIES	6,323.29				6,323.29	7,286.25	55.68
	NEW ENGLAND ELECTRIC SYSTEMS	1,919.91		(1,936.87)	16.96	0.00	0.00	33.04
250	NORWEST CORP	4,512.50				4,512.50	9,687.50	153.75
86	NUCOR CORP	3,867.65				3,867.65	4,154.88	32.68
178	PACCAR INC	3,946.44				3,946.44	9,345.00	235.85
298	PEPSICO INC	5,465.39		(415.00)		5,050.39	10,802.50	143.04
86	PFIZER INC	2,788.55				2,788.55	6,412.38	58.48
89	PPG IND INC	5,087.86				5,087.86	5,084.13	118.37
168	PROCTER & GAMBLE CO	4,719.69				4,719.69	13,408.50	160.44
60	SCHLUMBERGER LTD	1,964.34				1,964.34	4,830.00	45.00
107	STATE STREET CORP	3,662.00		(5,556.48)	3,872.48	1,978.00	6,226.06	78.11
	SUPERVALU, INC.	4,365.19		(4,954.03)	588.84	0.00	0.00	69.00
80	TEXAS INSTRUMENTS CO CL A	1,086.89		(1,267.09)	180.20	0.00	0.00	0.00
157	THERMO ELECTRON CORP	3,728.00	5,824.70	(5,081.75)	3,217.75	1,864.00	3,600.00	47.60
29	TRICON GLOBAL RESTAURANTS	0.00	415.00	(25.28)	14.01	5,824.70	6,908.00	0.00
171.299	T. ROWE PRICE SCIENCE & TECHNOLOGY FUND	0.00				403.73	842.81	0.00
68	UNITED HEALTHCARE	3,930.57			550.80	4,481.37	4,669.61	0.00
164	WAL-MART STORES INC	2,323.76				2,323.76	3,373.75	2.04
	ACCRUED INC RECEIVABLE	4,013.90				4,013.90	6,467.75	41.82
	BANKING ASSISTANCE FEES	8,080.70	6,583.43	(8,080.70)		6,583.43	6,583.43	(1,497.27)
	CASH	0.00	500.00	(560.41)		0.00	0.00	(4,002.43)
		560.41				500.00	500.00	
		804,221.33	392,078.16	(398,147.42)	16,492.97	814,645.04	917,309.24	43,507.76
316.85	MILFORD JT ELEMENTARY SCHOOL PLAYGROUND	200.00	316.85	(200.00)		316.85	316.85	12.43
	FINANCIAL SQUARE MONEY MARKET	109.26	3.88	(109.26)		3.88	3.88	
	CASH	0.00				0.00	0.00	(0.96)
	BANKING ASSISTANCE FEES							
		309.26	320.73	(309.26)	0.00	320.73	320.73	11.47
100250.57	MILFORD ATHLETIC ASSOCIATION, O'CONNOR FUND	42,500.00	100,250.57	(42,500.00)		100,250.57	100,250.57	3,692.28
25000	US TREASURY NOTE	0.00	25,074.23			25,074.23	25,335.94	615.87
50000	US TREASURY NOTE	0.00	49,875.00			49,875.00	50,531.25	(40.75)
25000	US TREASURY NOTE	0.00	25,203.13			25,203.13	25,570.31	43.10
30000	FED HOME LOAN BK	0.00	30,000.00			30,000.00	30,037.50	0.00
25000	FED HOME LOAN MTG CORP	0.00	25,054.70			25,054.70	25,109.38	(19.47)
	FED HOME LOAN BK	0.00	25,012.50	(25,000.00)	(12.50)	0.00	0.00	593.94
50000	FED HOME LOAN BK	0.00	50,312.50			50,312.50	50,687.50	1,619.54
124	AIRTOUCH COMMUNICATIONS	3,255.00				3,255.00	5,153.75	0.00
184	AMERITECH CORP.	10,580.00				10,580.00	14,812.00	415.84
318	AT&T CORPORATION	12,004.50				12,004.50	19,497.38	419.76

COMMON FUND FOR THE TOWN OF MILFORD FOR 1997

SHARES	ASSET DESCRIPTION	BEGINNING 01/01/97	ADDED	SOLD	GAIN (LOSS)	BALANCE 12/31/97	MARKET VALUE	INCOME
	THE FEDERAL PORTFOLIO	82,500.00		(82,500.00)		0.00	0.00	648.00
59,533	FINANCIAL SQUARE MONEY MARKET	40,000.00	59,532.53	(40,000.00)		59,532.53	59,532.53	4,455.50
	LAKE SUNAPEE BK #1000110660	15,000.00		(15,000.00)		0.00	0.00	612.18
	US TREASURY NOTE	28,943.39		(25,000.00)	(3,943.39)	0.00	0.00	2,218.76
10,000	LAKE SUNAPEE BK #1000110670	10,000.00				10,000.00	10,000.00	658.78
30,000	US TREASURY NOTE	28,291.51				28,291.51	29,859.38	1,537.50
15,000	LAKE SUNAPEE BK #1000110680	15,000.00				15,000.00	15,000.00	988.14
25,000	US TREASURY NOTE	27,817.86				27,817.86	25,960.94	1,968.76
9,074.07	FED FARM CR BKS MTN	9,315.10				9,315.10	9,070.54	556.24
50,000	FED HOME LOAN BK	0.00	50,000.00			50,000.00	49,984.38	(95.03)
	FED FARM CREDIT BK	50,000.00		(50,000.00)		0.00	0.00	3,310.00
	TENN VALLEY AUTH	59,050.03		(56,650.00)	(2,400.03)	0.00	0.00	4,814.56
55,000	FED HOME LOAN BK	0.00	55,000.00			55,000.00	54,914.06	(18.78)
10,000	US TREASURY NOTE	10,307.81				10,307.81	10,259.38	637.50
40,000	FED HOME LOAN BK MTN	42,104.00				42,104.00	41,350.00	2,696.00
20,000	TENN VALLEY AUTH	19,602.00				19,602.00	20,075.00	1,225.00
10,000	US TREASURY NOTE	9,910.94				9,910.94	10,009.38	575.00
20,000	FED HOME LOAN BKS	18,469.80				18,469.80	19,818.75	1,282.00
	NYNEX CAPITAL MTN	25,004.17		(25,000.00)	(4.17)	0.00	0.00	1,015.63
85,000	FED HOME LOAN MTGE	0.00	84,575.00			84,575.00	86,646.88	4,444.44
15,000	FED HOME LOAN MTG	15,001.47				15,001.47	15,084.38	1,111.50
35,000	FED HOME LOAN BANK	35,065.62		(35,000.00)	(65.62)	0.00	0.00	2,546.26
30,000	FED NAT'L MTG ASSOC MTN	30,000.00				30,000.00	29,709.38	1,818.00
50,000	FED NAT'L MTGE ASSOC	50,000.00				50,000.00	51,031.25	3,559.86
75,000	FED HOME LOAN BK	0.00	75,468.75			75,468.75	76,031.25	2,429.35
35,000	FED HOME LOAN BK	0.00	35,240.63			35,240.63	35,579.69	(694.17)
73	ABBOTT LABORATORIES	4,314.07		(4,774.04)	2,617.01	2,157.04	4,781.50	113.88
134	ALBERTSONS INC	4,694.56				4,694.56	6,331.50	84.42
	AMERICAN HOME PRODUCTS	2,091.97		(5,102.18)	3,010.21	0.00	0.00	116.20
69	AT&T FUND- EQUITY INCOME EXCHANGE SERIES	8,399.34		(5,887.78)	1,910.24	4,421.80	8,219.63	271.08
146	AUTOLIV INC	0.00	5,263.43	(20.47)	4.09	5,247.05	4,781.50	20.57
92	BAUSCH & LOMB INC	4,518.70				4,518.70	3,645.50	95.68
68	BECTON DICKINSON & CO	1,928.74				1,928.74	3,400.00	35.36
191	BRIGGS & STRATTON CORP	6,416.12				6,416.12	9,275.44	210.10
120	CHEVRON CORP	5,326.18				5,326.18	9,240.00	273.60
94	CHUBB CORP	4,622.45				4,622.45	7,108.75	107.16
	CONSOLIDATED EDISON CO INC	4,021.82		(4,644.24)	622.42	0.00	0.00	214.20
93	CONSOLIDATED NATURAL GAS CO	3,646.34				3,646.34	5,626.50	180.44
118	DEERE & CO	1,891.54	2,790.51			4,682.05	6,873.50	52.80
170	DOMINION RESOURCES INC VA	6,530.59				6,530.59	7,235.63	438.60
137	ELECTRONIC DATA SYSTEMS CORP	0.00	4,962.83			4,962.83	6,019.44	41.10
168	GENERAL ELECTRIC CO	3,756.14				3,756.14	12,327.00	174.72
51	GTE CORP	1,936.81				1,936.81	2,664.75	95.88
104	HEWLETT PACKARD CO	4,753.37				4,753.37	6,487.00	54.08
	INTERNATIONAL PAPER CO	3,879.81		(4,719.49)	839.68	0.00	0.00	26.50
1088	JOHN HANCOCK BANK & THRIFT OPPORTUNITY FUND	5,480.04		(36.15)	36.15	5,480.04	15,912.00	152.32
72	MARSH & MCLENNAN CO INC	4,311.37		(2,158.13)	721.01	2,874.25	5,368.50	153.00
	MAY DEPT STORES CO	3,774.33		(5,327.52)	1,553.19	0.00	0.00	0.00

CAPITAL RESERVES OF THE TOWN OF MILFORD FOR 1997

Account	Purpose	Beginning Balance	Additions	Paid	Gains/Losses	Income	Ending Balance
34002334	Fire Department	51,374.38	25,000.00			2,663.07	79,037.45
34002335	Ambulance Service	14,184.33	12,000.00			742.95	26,927.28
34002336	Revaluation	22,662.67				1,157.96	23,820.63
34002338	Road Improvement	56,902.51	25,000.00	(50,000.00)		566.70	32,469.21
34002764	Osgood Pond	0.00	25,000.00			0.00	25,000.00
<hr/>							
TOTALS		145,123.89	87,000.00	(50,000.00)	0.00	5,130.68	187,254.57
<hr/>							

Combined Holdings

Report Name : MILFORD CAPITAL RESERVES

-AS OF 12/31/97-

SHARES/PV	ASSET DESCRIPTION	ACCOUNT	COST	MARKET
78,537	FINANCIAL SQUARE MONEY MARKET FUND	34002334	78,537.45	78,537.45
26,427	FINANCIAL SQUARE MONEY MARKET FUND	34002335	26,427.28	26,427.28
23,321	FINANCIAL SQUARE MONEY MARKET FUND	34002336	23,320.63	23,320.63
31,969	FINANCIAL SQUARE MONEY MARKET FUND	34002338	31,969.21	31,969.21
24,500	FINANCIAL SQUARE MONEY MARKET FUND	34002764	24,500.00	24,500.00
CASH				
	MILFORD CAPITAL RESERVES-FIRE DEPT.	34002334	500.00	500.00
	MILFORD CAP. RES. - AMBULANCE SERVICE	34002335	500.00	500.00
	MILFORD CAPITAL RESERVES - REVALUATION	34002336	500.00	500.00
	MILFORD CAP. RES. - ROAD IMPROVEMENT	34002338	500.00	500.00
	MILFORD CAP. RES. - OSGOOD POND	34002764	500.00	500.00

			187,254.57	187,254.57
			=====	

MILFORD TRUST FUNDS -- ACCOUNT #33001167

Library funds calculations for 1997

<u>Description</u>	<u>Inc Beg Bal</u>	<u>Income</u>	<u>Paid</u>	<u>Inc Bal</u>	<u>Prin + Income</u>
Averill, Nancy	(54.36)	8.89	(5.99)	(51.46)	173.51
Day, James	105.94	593.43	(400.12)	299.25	11,502.46
Dayfoot, Josephine	39.93	223.61	(150.77)	112.77	4,334.32
Dutton, Andrew J. and Ellie J.	2.59	14.57	(9.82)	7.34	282.39
Falconer, George and Minnie	9.93	55.63	(37.51)	28.05	1,078.37
Gay, Ezra	104.23	583.84	(393.65)	294.42	11,316.68
Gilsum, Mary e. and Helen E.	9.93	55.63	(37.51)	28.05	1,078.37
Gray, Alice	8.70	48.72	(32.85)	24.57	944.30
Howison, James J.	248.30	1,390.86	(937.78)	701.38	26,959.14
Hutchinson, Paul H.	1,004.46	5,626.71	(3,793.77)	2,837.40	109,063.02
Lull, O. W.	115.68	647.91	(436.85)	326.74	12,558.52
Prescott, Benjamin F.	49.65	278.17	(187.55)	140.27	5,391.83
Secombe, Annabel C.	17.90	100.29	(67.62)	50.57	1,943.95
Smith, Miranda	20.02	112.04	(75.54)	56.52	2,171.62
Thompson, Esther	9.52	53.28	(35.92)	26.88	1,032.69
Webster, Hannah E.	8.70	48.72	(32.85)	24.57	944.30
Epps, Minnie G.	222.81	1,248.12	(841.54)	629.39	24,192.48
Nees, Ruth M.	49.76	278.71	(187.92)	140.55	5,402.23
Peabody, Dorcas and Mary	59.53	333.50	(224.86)	168.17	6,464.33
TOTALS	2,033.22	11,702.63	7,890.42	5,845.43	226,834.51

MINUTES OF THE
204th MEETING OF THE
TOWN OF MILFORD

March 11 1997 - Deliberation Session

April 8 1997 - Election Session

The Deliberation Session of the Annual Town Meeting opened at 6.30 o'clock in the evening in the Milford High School Gymnasium.

The Moderator opened the Meeting by the reading of the warrant, and advised that the inhabitants qualified to vote were called upon to act upon the Warrant in accordance with Senate Bill #2, more precisely known as New Hampshire R.S.A. 40:13, officially known as the "Official Ballot Referendum Form of Meeting".

The Inhabitants were called upon to transact all business other than voting, and were advised by the Moderator that on April 8 1997 the Second Session, voting by official ballot will take place, with the polls opening at 6a.m. and closing at 8p.m., to be held at the same location as the First Session, to act on all matters of the Warrant as well as officers and other matters to be voted upon.

Election officers present: Moderator Ernest Barrett; Supervisors of the Checklist: Frances Rivard, Barbara Parry and Betti Mace; Town Clerk Jonathan Heald.

The Moderator called to order the 204th Town Meeting of Milford at the Milford High School Gymnasium at 6.30p.m. Present for the Meeting were: Assistant Moderator, Charles Ferguson; Board of Selectmen: Chairman Marilyn Kenison, Peter Leishman, Rosario Ricciardi, Jack Ruonala and George Infanti; Town Administrator, Lee Mayhew; Director of Public Works, Robert Courage; Superintendent of the Wastewater Treatment Plant, Mario LeClerc; Police Captain Fred Douglas; serving later was Chief Steven Sexton; Fire Chief, Richard Tortorelli; Planning Director, William Parker; Finance Director, Katherine Chambers; Assessor, David McMullen; Welfare Director, Patti Horne; Recreation Director, Carroll Carbonneau, Building Inspector, Kevin Lynch; Library Director, Arthur Bryan; Ambulance Director, Ronald Footit; Town Counsel, William R. Drescher; Town Clerk, Jonathan Heald; Deputy Town Clerk, Margaret Langell; Budget Committee: Douglas Weick, Chairman, Ralph Gasner, Jr., Timothy O'Connell, Charles Worcester, Rebecca Moul, Richard D'Amato, Charlene Dooley, and Victor Fraser.

The Minutes were recorded by Lorraine Carson.

Audio Visual assistance was provided by Walter Keniston, Director of the Milford High School Audio Visual Department who was assisted by students: Brian Wilson, Joshua Lavespere and Michael Bucklin.

The invocation was delivered by William Lutz, Pastor of the Church of Our Savior. The assembly was led by Boy Scout Troop 4 represented by Jason Riendeau, Eric Moore, John Cass, Jr., Pat McCarthy-Martin, David Edmondson, Eric Tiabucco, Ronnie Footit, Chris Hardy, Nick Baker, Tim Abbot, Exel Kurtz and Ian Waite.

The Moderator requested a moment of silence in memory of the last three World War I survivors, who had passed away during the past year, namely Guy Fitch, Charles Taylor and Edgar Dickerman, and Anne Lewis, Library Trustee, and Squeaky Carpentiere, a forty year employee of the Town of Milford.

The Moderator recognized Carl Holland, a 95 year old resident of Milford, present at this Meeting.

The Moderator again announced that for the Second Session of this Town Meeting, the polls would be open from 6a.m. to 8p.m. on Tuesday, April 8 1997 at which time voting would take place on all matters on the Warrant as well as for officers and other matters.

The Moderator expressed thanks and appreciation for the dedicated services of Town Administrator, Lee Mayhew, and for the cooperation that was exhibited between the Board of Selectmen and the Budget Committee regarding this first Town Meeting under NH RSA 40:13.

The Moderator explained to the Inhabitants that this session of Town Meeting was to put the articles on the warrant into the form of questions which would then be placed on the Ballot. This ballot will then be voted upon at the second session of this Town meeting on April 8 1997. He added that this official ballot would include all the usual ballot issues such as voting for officers and the zoning issues, together with the warrant articles before this session but in the form of questions. The complete School Warrant would also be part of the official ballot to be voted on at the second session on April 8 1997.

The Moderator explained that each warrant article in question form would be moved by the Board of Selectmen and that question would then be debatable and would be subject to being amended with the exception of three articles in which the language could not be amended because it was required by state law; he would point out these articles as they are reached during this meeting. He further explained that between the March 11 and April 8 meetings, there would be two public hearings, one for the Town warrant and one for the School warrant as required by Senate Bill #2. These two hearings would be strictly informational hearings and no actions that are taken at this the first session of Town meeting can be changed at the public hearing. Whatever action is taken at the first session, is what will appear on the official ballot, and upon which all voters will act on April 8 1997. The second session of town meeting is known as the Election Session.

The Moderator advised that Voter's Guides had been mailed to voters in advance of this first session, with the purpose being to advise and inform voters of the issues upon which they would be required to act. It was deemed the only method available to get the message over to the people. He advised that there would be another mailing between the two sessions of town meeting, which would include all the questions from the first session with any amendments voted.

The Moderator announced some of the usual housekeeping rules. Each voter must wear a lime green sticker and only those wearing the lime green sticker would be permitted to speak and vote. The sticker indicates the person as being a registered voter of the Town of Milford. Non-residents who may be required to speak will wear pink stickers. Anyone wishing to speak should proceed to the microphone, be recognized, and state his/her name. No motions for reconsideration will be entertained except immediately following the original vote. Relative to calling the question, the Moderator requested that those speaking should refrain from this act, instead permitting another to do so. Once the question has been called, those already standing at the microphone will be permitted to speak. Presentations will be limited as follows: Town Officers - 5 minutes; from the floor - 3 minutes with a bell being sounded after 2.5 minutes. There shall be no voice votes. Instead cards provided shall be raised in the process of voting. The Moderator stated he would ask for the cards to be raised by those wishing to vote in the affirmative, then ask for them to be lowered; then he would ask for those wishing to vote in the negative to raise their cards. The Moderator stated he would only accept one amendment at a time and this would then be cleared back to the main motion before accepting another amendment. The maximum amendments the Moderator would allow would be two per article. No amendments would be accepted on ballot votes.

The Moderator explained that at this first session of Town Meeting, the Voter's Guide would be used as opposed to the warrant printed in the Town Report. He explained that under each warrant article as printed in the Guide, there is a motion to put the question on the ballot. The format of each ballot question following each article has been reviewed by the Board of Selectmen, the Budget Committee, the Moderator and Town Counsel. The reason for the ballot questions following each article is so that the absentee ballot can be prepared and be provided to absent voters at which time they will now be able to vote on all issues on the warrant.

"The Town of Milford Voter's Guide March 11 1997 " is made a part of these Minutes by reference thereto.

The Moderator advised that there would be another mailing to all voters on the checklist, to take place after the first session and before the second session. This mailing will include all the questions before this first session.

The Moderator explained that all votes at the first session require a majority vote only. The Moderator would not accept any motion to pass over, take no action, or to table any article on the warrant because NH RSA 40:13 requires every article before the first session to appear on the ballot for the second session of the Town Meeting. He added that should he receive a vote from the first session on a particular article indicating that the voters do not wish this article, for some reason, to appear on the ballot, he would not be able to accept this because of the new law under which this Town Meeting was being conducted, and would regardless, instruct the Town Clerk to put that particular article on the ballot as it was originally proposed on the floor at the meeting of the first session. The Moderator stated he would not accept a motion to divide a warrant article into more than one question.

The Moderator stated that on the subject of amendments, all amendments must be in writing and only those affecting figures only would be accepted by voice.

The Moderator stated that the three articles which could not be amended in regard to the wording were: Article 20, the Town Budget; Article 28, the new Elderly exemption; and Article 32 to rescind Senate Bill #2.

The Moderator recognized Selectman Marilyn Kenison to present the annual Safety Award. Selectman Kenison explained that each year employees of the Safety Committee choose a fellow employee to receive the Safety Award. This year the award goes to Brad Whitfield of the Wastewater Treatment Facility. Mario Leclerc, Superintendent of the Treatment Plant accepted the award on behalf of Mr. Whitfield who was not present at this Meeting.

The Moderator stated that this Meeting would be conducted from the Voter's Guide and not from the warrant as printed in the Town Report.

A member of the assembly put a motion on the floor and it was seconded that the rule be accepted that no warrant article would be voted upon to reduce the appropriation to zero or otherwise change the article so as to render it mute without the vote of four fifths of the meeting. The Moderator conferred with Town Counsel on this motion, and thereafter advised the assembly that the motion was out of order because according to State law all votes have to be by a majority.

ARTICLE 1. The results of the voting for Town Officers and School Officers is as follows:

Town Officers:

Selectman for three years:

Richard D. D'Amato:	2093*
Rosario "Sarooch" Ricciardi:	2003*

Trustee of Trust Funds for three years:

Marty Wilde:	1886*
--------------	-------

Library Trustee for three years:

Cara Barlow:	1414*
Timothy Barr:	1047*
Sandra N. Hardy:	1478*
John "Jack" Mattke:	915
Mark A. Tuniewicz:	539

Fire Warden for three years:

Roland J. Fauvel:	465
John W. Raymond:	1674*

Cemetery Trustee for three years:

Rosario "Sarooch" Ricciardi:	2069*
------------------------------	-------

School Officers:

School Board Members for three years:

Peter Bragdon: 1173*

Jack Danof: 1146

School Board Members for two years:

John Delisle: 727

Charlene Dooley: 1579*

School District Treasurer for one year:

Jeanne M. Walsh: 1791*

School Clerk for one year:

Joan Teft-Deguisse: 1904*

School District Moderator for one year:

Gary Daniels: 1663*

Gerald Sherman: 564

* The Town Moderator deemed these individuals elected.

ARTICLE 2. The results of the Zoning Amendments are as follows:

To see if the Town will vote to make the following changes in the Zoning Ordinance of the Town of Milford (Revisions/additions indicated by **BOLD TYPE**):

BALLOT VOTE #1

1. Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board, for the Town of Milford Zoning Ordinance as follows:

Amend ARTICLE II: GENERAL PROVISIONS by adding the following:

2.050 Any uses of land and/or structures not specifically included in each zoning district as either Acceptable or Acceptable by Special Exception shall be considered as not permitted within that zoning district.

Yes 1524 No 732 PASSED

BALLOT VOTE #2

2. Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board, for the Town of Milford Zoning Ordinance as follows:

Amend ARTICLE III - ZONING MAP - ZONING DISTRICT CHANGES/REZONING OF THE FOLLOWING LOTS by adding #4: **4. Rezone the following parcels on Emerson Road from Residence "R" to Integrated Commercial-Industrial: Map 48, Lots 35, 35-1, 35-2, 37, 38 and 39.**

Yes 1330 No 929 PASSED

BALLOT VOTE #3

3. Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board, for the Town of Milford Zoning Ordinance as follows:

To either amend or add the following definitions:

ARTICLE IV: DEFINITIONS: -- SECTION 4.010

AGRICULTURE: the word agriculture shall mean all operations of a farm such as the cultivation, conserving, and tillage of the soil; dairying; greenhouse operations; the production, cultivation, growing and harvesting of any agricultural, floricultural, sod or horticultural commodities; the raising of livestock, bees, fur-bearing animals, freshwater fish or poultry; or any practices on the farm incidental to or in conjunction with such farming operations. This includes, but is not necessarily restricted to, the following: preparation for market, delivery to storage or to market, or to carriers for transportation to market, of any products or materials from the farm, the transportation to the farm of supplies and materials, the transportation of farm workers, forestry or lumbering operations, the marketing or selling at wholesale or retail or in any other manner any products from the farm and of other supplies that do not exceed in average yearly dollar volume the value of products from such farm.

COMMERCIAL RECREATION to be deleted.

DENSITY: for the purposes of this Ordinance, density is used to define residential dwelling units per acre, and is based on the allowable units per acre in each residential district. High density refers to allowable densities in the Residence "B" district; medium density refers to allowable densities in the Residence "A" district; and low density refers to allowable densities in the Residence "R" district.

PROCESSING AND WAREHOUSING: the storage of materials in a warehouse or terminal where such materials may be combined, broken down, or aggregated for distribution or storage and where the original material is not chemically or physically changed. Processing and warehousing is considered to be storage and shipment as opposed to manufacturing.

PROCESSING OF NATURAL RESOURCES: a series of operations, usually in a continuous and regular action or succession of actions, performed to create products from materials supplied by nature.

RECREATIONAL FACILITY, COMMERCIAL: a place designed and equipped for the conduct of leisure time activities, operated as a business for profit and open to the public for a fee. This includes, but is not limited to, places of amusement such as bowling alleys, miniature golf courses, movie theaters, health and fitness clubs, sports fields, golf courses, accessory food service and concessions, and similar types of establishments.

SELF-SERVICE STORAGE FACILITIES: a structure containing separate, individual, and private storage spaces of varying sizes leased or rented on individual leases for varying periods of time.

WAREHOUSE: a building used primarily for the storage of goods and materials.

LIGHT MANUFACTURING to read **MANUFACTURING**.

BED & BREAKFAST: add ".....guests only, and is owner occupied".

Yes 1626 No 602 PASSED

BALLOT VOTE #4

Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board, for the Town of Milford Zoning Ordinance as follows:

ARTICLE V, RESIDENCE "A", SECTION 5.020

Section 5.022 - Acceptable Uses and Yard Requirements by Special Exception (add the following):

B. Recreational Facility, Not-for-profit (amend)

I. Bed and Breakfast

J. Recreational Facility, Commercial

Replace 5.023 Uses Specifically Excluded with the following:

5.023 Uses Not Specified

Any uses of land and/or structures not specifically included in the "A" district as either Acceptable or Acceptable by Special Exception shall be considered as not permitted.

Yes 1496 No 736 PASSED

BALLOT VOTE #5

5. Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board, for the Town of Milford Zoning Ordinance as follows:

ARTICLE V, RESIDENCE "B", SECTION 5.030

5.032 - Acceptable Uses and Yard Requirements by Special Exception (add the following):

G. Recreational Facility, Not-for-profit (amend)

J. Recreational Facility, Commercial

I. Bed and Breakfast

Replace 5.033 - Uses Specifically Excluded with the following:

5.033 - Uses Not Specified

Any uses of land and/or structures not specifically included in the "B" district as either Acceptable or Acceptable by Special Exception shall be considered as not permitted.

Yes 1451 No 751 PASSED

BALLOT VOTE # 6

6. Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board, for the Town of Milford Zoning Ordinance as follows:

ARTICLE V, RESIDENCE "R" DISTRICT, SECTION 5.040

5.041 - Acceptable Uses

Replace - B. Farm, agricultural or nursery uses with "Agriculture"

Delete - E. Recreation and community center buildings.

5.042 - Acceptable Uses by Special Exception (add)

K. Bed & Breakfast

L. Processing of Natural Resources on parcels of a minimum 10 acres in size.

M. Recreational Facility, Not-for-profit

N. Recreational Facility, Commercial

O. Self-Service Storage Facilities in accordance with Section 10.024

Replace 5.043 - Uses Specifically Excluded with the following:

5.043 - Uses Not Specified

Any uses of land and/or structures not specifically included in the "R" district as either Acceptable or Acceptable by Special Exception shall be considered as not permitted.

Yes 1414 No 769 PASSED

BALLOT VOTE #7

7. Are you in favor of the adoption of Amendment #7 as proposed by the Planning Board, for the Town of Milford Zoning Ordinance as follows:

ARTICLE V, COMMERCIAL DISTRICT, SECTION 5.050

5.051 - Acceptable Uses (amend as follows):

Replace K: Commercial Recreation with BED & BREAKFAST

Add:

R. Recreational Facility, Not-for-profit

S. Recreational Facility, Commercial

5.052 - Acceptable Uses by Special Exception (delete the following)

C. Recreation and community center buildings.....

Replace 5.053 - Uses Specifically Excluded with:

5.053 - Uses Not Specified

Any uses of land and/or structures not specifically included in the Commercial district as either Acceptable or Acceptable by Special Exception shall be considered as not permitted.

Yes 1453 No 708 PASSED

BALLOT VOTE #8

8. Are you in favor of the adoption of Amendment #8 as proposed by the Planning Board, for the Town of Milford Zoning Ordinance as follows:

ARTICLE V, INDUSTRIAL DISTRICT, SECTION 5.060

5.061 - Acceptable Uses

Add:

F. Processing and Warehousing

Replace 5.062 - Uses Specifically Excluded with

5.062 - Uses Not Specified

Any uses of land and/or structures not specifically included in the "I" district as either Acceptable or Acceptable by Special Exception shall be considered as not permitted.

Yes 1445 No 709 PASSED

BALLOT VOTE #9

9. Are you in favor of the adoption of Amendment #9 as proposed by the Planning Board , for the Town of Milford Zoning Ordinance as follows:

ARTICLE V, LIMITED COMMERCIAL-BUSINESS DISTRICT - SECTION 5.070

5.072 - Acceptable Uses and Yard Requirements by Special Exception

Replace:

5.072.C - Recreation and community center buildings.....with

5.072.C - Recreational Facility, Not-for-Profit

Replace - 5.073 - Uses Specifically Excluded with

5.073 - Uses Not Specified

Any uses of land and/or structure not specifically included in the L-C district as either Acceptable or Acceptable by Special Exception shall be considered as not permitted.

Yes 1475 No 670 PASSED

BALLOT VOTE #10

10. Are you in favor of the adoption of Amendment #10 as proposed by the Planning Board, for the Town of Milford Zoning Ordinance as follows:

ARTICLE V, INTEGRATED COMMERCIAL INDUSTRIAL DISTRICT SEC. 5.070 (ICI)

5.081 Acceptable Uses

Add: N. Processing and Warehousing

5.082 Acceptable Uses by Special Exception

Add:

B. Recreational Facility, Not-for-profit

C. Recreational Facility, Commercial

D. Processing of natural resources

Replace: 5.083 - Uses Specifically Excluded with:

5.083 Uses Not Specified

Any uses of land and/or structures not specifically included in the ICI district as either Acceptable or Acceptable by Special Exception shall be considered as not permitted.

Yes 1409 No 727 PASSED

BALLOT VOTE #11

11. Are you in favor of the adoption of Amendment #11 as proposed by the Planning Board, for the Town of Milford Zoning Ordinance as follows:

ARTICLE IX - BOARD OF ADJUSTMENT

9.020 - Delete the following from the first sentence

"and no member shall hold any elective office or appointive position in the Town of Milford".

Yes 1322 No 849 PASSED

BALLOT VOTE #12

12. Are you in favor of the adoption of Amendment #12 as proposed by the Planning Board, for the Town of Milford Zoning Ordinance as follows:

Article X - ADMINISTRATIVE RELIEF

ADD:

10.024 SELF-SERVICE STORAGE FACILITIES

A. In all cases involving self-service storage facilities in the Residence "R" district, the following shall be minimum performance conditions of approval, in addition to any other conditions the Board of Adjustment may require:

(1) The self-service storage facility shall be located specifically on, and have frontage on, Route 13 North, Route 13 South, and/or the following parcels of land on North River Road: Map 8, Lots 11, 11-1, 19, 48, 49, 50, 51, 53, and 53-5.

(2) In order to screen facilities and insure their compatibility with surrounding land uses, there shall be a minimum fifteen (15') feet perimeter landscaped buffer along all sides of the parcel. This buffer shall be planted and maintained with evergreen trees, minimum 6' in height, at intervals 15' on-center, alternately staggered along the length of the buffers. The type of evergreen tree shall be subject to the approval of the Planning Board.

(3) If the Board of Adjustment determines that existing landscaping and/or topographic conditions already create an effective perimeter screen, the Board of Adjustment may waive all or a part of the evergreen tree screening requirement.

(4) There shall be no outside storage.

(5) The use shall require site plan approval by the Planning Board.

(6) Each structure shall be set back at least 50' from the front lot line.

Yes 1573 No 670 PASSED

ARTICLE 3. It was moved by the Board of Selectmen and seconded by the Budget Committee to place the following question on the official ballot: Shall the Town vote to raise and appropriate the sum of One Million Nine Hundred and Twenty Thousand Dollars (\$1,920,000.00) and authorize the Selectmen to borrow and issue bonds or serial notes, under the Municipal Finance Act (RSA Chapter 33), for the construction and equipping, in cooperation with the State of New Hampshire, a Milford District Court Facility, said costs to be offset by a twenty (20) year lease purchase payment agreement with the State and as more particularly set forth in Warrant Article #3?

The Moderator drew the attention of the Assembly to the fact that the motion just read contained slightly different wording to the article as in the Voter's Guide.

Article 3 as printed in the posted Warrant is as follows:

To see if the Town will vote to raise and appropriate the sum of One Million Nine Hundred Twenty Thousand Dollars (\$1,920,000.00) for the construction and equipping thereof, and in coordination with the State of New Hampshire, a Milford District Court Facility on town-owned or other suitable land, and to authorize the Selectmen to raise this appropriation by borrowing \$1,920,000.00 under the Municipal Finance Act (RSA Chapter 33) and to issue bonds, bond anticipation notes, or serial notes, and to determine the rate of interest thereon, to be repaid from general taxation and offset by a twenty-year, lease-purchase payment agreement with the State of New Hampshire, to authorize the Selectmen to contract for and expend any State aid that may be available for this project and to further authorize interest earned on this bond to be utilized to pay costs associated with this project. (Note: all costs associated with this Article are reimbursed by the State of New Hampshire to the Town).

The Budget Committee Chairman Weick addressed the assembly and stated that though the Committee supports this issue in principal, it had reservations about the site location in the heart of the industrial zone, and was of the opinion that the site should be closer to the center of Town because the District Court will be able to generate additional business for the downtown area. It was explained that the passing of the Article did not tie the Court to being located at the site proposed, which is the rear of the Milford Police Station site on Elm Street, identified as Map 13 Lot 5 on the 1996 Property Tax Maps.

Senator David Wheeler addressed the assembly and advised that the State was satisfied with the current site proposed, namely the Police Department land on Elm Street.

The motion to place this question on the official ballot passed in the affirmative.

Results of the official ballot voting at the Election Session on Article #3:

YES: 1330

NO: 1105

ARTICLE 3 WAS VOTED IN THE NEGATIVE. The number of votes required for passage was: 1623.

ARTICLE 4: It was moved by the Board of Selectmen and seconded by the Budget Committee to place the following question on the Official Ballot: Shall the Town vote to raise and appropriate the sum of Seven Hundred Sixty Four Thousand Dollars (\$764,000), and authorize the Selectmen to borrow and issue bonds, bond anticipation notes or serial notes, under the provisions of the Municipal Finance Act (RSA Chapter 33), for the installation of approximately 8100 linear feet of water main and appurtenances; consisting of the following: West Street from Crosby Street to Osgood Road; Spaulding Street from West Street westerly; and Osgood Road to its intersection with Mason Road, as more particularly set forth in Warrant Article #4?

Article 4 as printed in the posted Warrant is as follows:

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Sixty Four Thousand Dollars (\$764,000.) for the installation of approximately 8100 linear feet of water main and appurtenances at the following locations:

West Street: install a new 12 inch water main from the intersection of Crosby Street southerly to Osgood Road, a distance of 3,800 linear feet,

Spaulding Street: install a new 8 inch water main from the intersection of West Street westerly 800 linear feet, replacing the old existing 4 inch main pipe line,

Osgood Road: install a new 12 inch water main from the intersection of Union Street westerly to the intersection of Osgood and Mason Road, replacing the old existing 6 inch main, a distance of 3,500 linear feet.

Such sum to be raised by authorizing the issuance of not more than \$764,000.00 under the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen to issue bonds, bond anticipation notes, or serial notes therefor, and to determine the rate of interest thereon, to be repaid from general taxation, and to authorize the Selectmen to contract for and expend any Federal or State aid that may be available for this project and to take all other necessary action to carry out this project.

Robert Courage, Director of Public Works Department addressed the assembly and explained that usually projects of this nature are paid out of the Capital Improvements Plan, but that when they become acute, the project has to receive immediate attention. It had become clear that the water pressure was insufficient to provide the Middle and High Schools with adequate water pressure in the case of fire, and compounding the problem is the fact that a new school is proposed for the Osgood Road area.

It was voted by the majority to place this question on the Official Ballot.

The results of the official ballot voting at the Election Session on Article #4:

YES: 1695

NO: 759

ARTICLE 4 WAS VOTED IN THE AFFIRMATIVE. The votes required for passage were: 1636

ARTICLE 5: It was moved by the Board of Selectmen and seconded by the Budget Committee to place the following question on the Official Ballot: In the event that Article 3, the Milford District Court Bond Article passes, shall the Town vote to raise and appropriate the sum of Twenty Six Thousand Dollars (\$26,000.00) for bond issuance fees and bond anticipation note costs associated with Article 3, as described in Article 5?

Article 5 as printed in the posted Warrant is as follows:

In the event that Article 3, the Milford District Court Bond Article passes, shall the Town vote to raise and appropriate the sum of Twenty-Six Thousand Dollars (\$26,000.00) for bond issuance fees and bond anticipation note costs associated with Article 3, said costs are to be reimbursed by State of New Hampshire funds, or take any other action relative thereto. This is a Special Article in accordance with RSA 32.

In response to a question from the Assembly, the Moderator explained that if Article 3 passes but Article 5 fails during the official ballot voting, the Board of Selectmen would be left having to find the funding elsewhere. Selectman Kenison explained that these costs would be picked up by the State anyway.

It was voted by the majority to place this question on the Official Ballot.

The results of the official ballot voting at the Election Session on Article 5:

YES: 1356

NO: 1025

ARTICLE 5 WAS VOTED IN THE AFFIRMATIVE.

ARTICLE 6: It was moved by the Board of Selectmen and seconded by the Budget Committee to place the following question on the Official Ballot: In the event that Article 4, the Water Main Improvement Article passes, shall the Town vote to raise and appropriate the sum of Ten Thousand One Hundred and Four Dollars (\$10,104.00) for bond fees and bond anticipation note costs associated with Article 4, as described in Article 6?

Article 6 as printed in the posted Warrant is as follows:

In the event that Article 4, the Water Main Improvement Article passes, shall the Town vote to raise and appropriate the sum of Ten Thousand, One Hundred and Four Dollars (\$10,104.00) for bond issuance fees and bond anticipation note costs associated with Article 4, to be repaid from general taxation, or take any other action relative thereto. This is a Special Article in accordance with RSA 32.

In response to a question from the Assembly, Katherine Chambers, Finance Director explained that it had been decided that the issue of financing the cost of Article 5 should be in a separate warrant article so that the funds would lapse if they were not used. Richard D'Amato of the Budget Committee explained that the cost of bond financing used to be part of the annual Budget of the Town, but if the Budget article failed and became a default budget, the financing costs would not be in it.

It was voted in the affirmative to place this question on the Official Ballot.

The results of the official ballot voting at the Election Session on Article 6:

YES: 1617

NO: 770

ARTICLE 6 WAS VOTED IN THE AFFIRMATIVE.

ARTICLE 7: It was moved by the Board of Selectmen and seconded by Peter Leishman to place the following question on the Official Ballot: Shall the Town vote to establish a Capital Reserve Fund under RSA 35:1 for the purpose of cleaning, dredging and restoring Osgood Pond and to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) as described in Article 7?

Article 7 as printed in the posted Warrant is as follows:

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of cleaning, dredging and restoring Osgood Pond and to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) to be placed in this fund and to designate the Board of Selectmen as agents to expend, or take any other action relative thereto.

On behalf of the Board of Selectmen, Robert Courage, Director of Public Works Department presented the opinion that this issue has been under discussion for several years, that the pond has, over a long period of time, begun to fill in which stimulates the production of vegetative matter, all resulting in an increasingly shallow pond. He explained that last year a resident of the Town was interested in dredging the pond at no cost to the Town provided he could have the material removed. This resident is now no longer interested in this project. This lead to the proposal that a Capital Reserve Fund be established so that the pond can be reclaimed at some point in time. It was his opinion that the cost would be several hundred thousand dollars.

The Budget Committee moved and it was seconded to amend the amount to zero. It was explained that a plan and cost projections should be in place before funding is appropriated. The Budget Committee does, however, support the idea of the project.

Selectman Kenison explained that the Town already has a Dredge and Fill Permit from the State to dredge the Pond. She added that unfortunately the muck to be removed does not have a high value and would not cover the costs of hauling the dredged material from the site.

Russell Monbleau addressed the Assembly and expressed the opinion that were cost estimates to be developed now, and then the funding raised, by the time sufficient funding was available, the costs would be even higher. He recommended voting down the amendment as proposed by the Budget Committee.

There being no further comments, the Moderator called for a vote by a show of cards on the amendment, which was to change the monetary amount to zero. The results of this voting was that the amendment lost. This, the Moderator stated, returned the voting to the original amount of \$25,000.00. There being no further amendments, he called for a vote. The motion to place this Article on the Official Ballot in the amount of \$25,000.00 passed in the affirmative.

The results of the official ballot voting at the Election Session on Article 7:

YES: 1434

NO: 998

ARTICLE 7 WAS VOTED IN THE AFFIRMATIVE.

ARTICLE 8: It was moved by the Board of Selectmen and seconded by the Budget Committee to place the following question on the Official Ballot: Shall the Town vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of planning and presenting a Milford Millennium Celebration in the year 2000 and to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) as described in Article 8?

Article 8 as printed in the posted Warrant is as follows:

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of planning and presenting a Milford Millennium Celebration in the year 2000 and to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) (first of three requests) to be placed in this fund and to designate the Board of Selectmen as agents to expend, or take any other action relative thereto.

After a brief discussion, the Moderator called for a vote. The motion lost. The Moderator explained that he would instruct that this article appears on the Official Ballot as written, which is required by Senate Bill #2.

See Page 22 for amendment to this Article.

ARTICLE 9: It was moved by the Board of Selectmen and seconded by Peter Leishman to place the following question on the Official Ballot: Shall the Town vote to raise and appropriate the sum of Thirteen Thousand Dollars (\$13,000.00) for an appraisal of the Brox property by a certified appraiser, as described in Article 9?

Article 9 as printed in the posted Warrant is as follows:

To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Dollars (\$13,000.00) for an appraisal of the Brox Property by a certified appraiser, or take any other action relative thereto. (By Request of the Brox Commission). This is a Special Article in accordance with RSA 32.

William Parker, Planning Director addressed the Assembly and advised that it is the recommendation of the Brox Commission that this property be appraised. At the 1995 Town Meeting the Town approved the Brox Commission to provide it with a recommendation as to whether the Town should purchase all of this parcel, part of it or none of it. The Commission proceeded to have a development feasibility study of the property done, and this study indicated potential for industrial development if utilities were extended, potential school sites, and a strong residential development potential. Some of the site contains wetlands that could be classified as prime wetlands, which would be kept out of any type of development. Because of the strong potential for residential development of this property, the Brox Commission called upon various other groups, including the Planning Board, the Conservation Commission, Cemetery Trustees etc., for input, with the final agreement that there was strong merit in the Town owning at least the residential zoned area, thus keeping it out of residential development. The Brox Commission felt the industrial land should be maintained as industrial and that private interests were best suited to handling the future development of the industrial land. Before the Brox Commission is in a position to give a final recommendation to the Town regarding this property, it needs to have an appraisal done. At this point in time, it is not known if the asking price for the land is reasonable, Mr. Parker stated.

The Budget Committee put a motion on the floor and it was seconded, to amend the amount in this article to zero. Richard D'Amato, speaking on behalf of the Budget Committee stated that this property could be left in private hands, and other town lands already owned by the Town, could be used. He mentioned as a possible site, the area of the Tucker Brook Town Forest and the Hitchiner Town Forest. He suggested that the property be rezoned to industrial and leave it to be developed by private enterprise. This would result in additional taxes particularly when consideration is given to the fact that the property is now in current land use. It was the Budget Committee's opinion that if the appropriation is now made for the appraisal, more funding will be requested in the future for the purchase of the land.

Russell Monbleau addressed the assembly and offered the opinion that this appropriation should be made in order to complete the job that was requested of the Brox Commission two years ago.

In response to a question from the floor, it was explained that the Town Assessor did not have the qualifications for appraising property, this being a different field of work. Selectman Ruonala explained that at this point in time, the Brox Commission needs a professionally generated figure as to the value of the land, before the matter can proceed further.

It was moved and seconded to call the question on Article 8.

By a show of cards, it was voted by the majority to amend this article to zero on the official ballot.

Article 9 will therefore appear on the official ballot as follows: Shall the Town vote to raise and appropriate the sum of \$0 for an appraisal of the Brox property by a certified appraiser as described in Article 9?

YES: 904

NO: 1378

ARTICLE 9 WAS VOTED IN THE NEGATIVE. No funds were appropriated.

RECONSIDERATION OF ARTICLE #8: Gary Daniels requested to be recognized for reconsideration of this article. The Moderator responded by stating that reconsideration must be immediately after discussion of that particular article. Article 8 covered appropriation for the Milford Millennium Celebration. He stated he intended to abide by the rules of the Meeting, and disallow reconsideration at this point; he added that his decision could be overruled from the floor.

Gary Daniels put a motion on the floor and it was seconded and voted in the affirmative to overrule the Moderator, and therefore allow reconsideration of this article.

Gary Daniels put a motion on the floor, and it was seconded and voted in the affirmative to reconsider Article 8.

Mr. Daniels then put a motion on the floor and it was seconded to amend the figure of \$10,000.00 to zero in Article 8. During discussion, Selectman Ricciardi and Charlene Dooley of the Budget Committee spoke in favor of retaining this Article at \$10,000.00.

There being no further discussion, the Moderator called for a show of cards in favor of the amendment to zero and then for a show of cards for voting against the amendment. The showing was such that he called for a count of the cards for and against the motion to amend Article 8.

The majority vote was in favor of the amendment. The Moderator clarified the issue by stating that this Article will appear now on the official ballot in the amount of zero.

Article 8 will appear on the official ballot as follows: Shall the Town vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of planning and presenting a Milford Millennium Celebration in the year 2000 and to raise and appropriate the sum of \$0 as described in Article 8?

The results of the official ballot voting at the Election Session on Article #8:

YES: 1225

NO: 1126

ARTICLE 8 WAS VOTED IN THE AFFIRMATIVE.

ARTICLE 10: It was moved by the Board of Selectmen and seconded by the Budget Committee to place the following question on the official ballot: Shall the Town vote to raise and appropriate the sum of Ninety Seven Thousand Five Hundred Dollars (\$97,500.00) to improve a four thousand (4,000) LF section of Savage Road, as described in Article 10?

Article 10 as printed in the posted Warrant is as follows:

To see if the Town will vote to raise and appropriate the sum of Ninety Seven Thousand Five Hundred Dollars (\$97,500.00) to improve a 4,000 linear foot section of Savage Road beginning at a point approximately 1600 LF west of the intersection of Whitten Road, said improvement to include widening, drainage, existing pavement reclaiming, grade improvements, and repaving, or take any other action relative thereto, noting that said appropriation is offset by an equal amount of State Highway Block Grant Aid Funds. This is a Special Article in accordance with RSA 32.

Judy Hohenadel questioned if a public hearing would be held before this work was begun, because Savage Road is classified as a Scenic Road. The Moderator assured her this would be done.

Robert Courage addressed the Assembly and explained that this is an old road with many sharp curves, short sight distances, and poor road surface in many areas. Most of the proposed work will be in the area of the Tucker Brook Town Forest. He assured the Assembly that there were no plans to cut a lot of trees

or move stone walls. What is proposed is not to turn Savage Road into a super highway, Mr. Courage added.

It was voted by the majority to place this question on the official ballot.

The results of the official ballot voting at the Election Session on Article #10:

YES: 1190

NO: 1191

ARTICLE 10 WAS VOTED IN THE NEGATIVE.

ARTICLE 11: It was moved by the Board of Selectmen and seconded by the Budget Committee to place the following question on the official ballot: Shall the Town vote to authorize, in accordance with NH RSA 285:20, the conducting of a boxing match(s) or a wrestling competition(s)?

Article 11 as printed in the posted Warrant is as follows:

To see if the Town, at its 1997 Annual Town Meeting, will vote to authorize, in accordance with NH RSA 285:20, the conducting of a boxing match(s) or a wrestling competition(s). This Article was submitted by petition.

Keith Herman put a motion on the floor, and it was seconded, to amend the question as follows: "Shall the Town vote to authorize, in accordance with NH RSA 285:20, the conducting of a wrestling competition(s) as described in Article 11 and as requested by the Milford Lion's Club."

Mr. Herman spoke to the question and stated that because most individuals do not understand the Lion's Club is involved in this article, that the article should include wording to that effect. The objective of holding a wrestling competition(s) is to raise funds for the Lion's Club.

Mr. Wilde questioned if other clubs could hold such matches as a result of this article, and would the article have to come before Town meeting every year? The Moderator explained that the article only has to appear on the ballot once, and then anybody can hold a wrestling match.

There being no further discussion, the Moderator called for a vote.

The amendment to Article 11 was voted by the majority.

Article 11 will appear on the official ballot as follows:

Shall the Town vote to authorize, in accordance with NH RSA 285:20, the conducting of a wrestling competition(s) as described in Article 11 and as requested by the Milford Lion's Club?

The results of the official ballot voting at the Election Session on Article 11:

YES: 1285

NO: 1126

ARTICLE 11 WAS VOTED IN THE AFFIRMATIVE.

At this point in the Meeting, the Chairman of the Board of Selectmen presented a plaque to Charles Smith of the Fire Department. Mr. Smith was retiring, and deep appreciation was expressed of his many years of dedicated work in the Department.

The Chairman of the Board of Selectmen then presented a gift to Selectman Leishman. After eleven years of service to the Town of Milford, Mr. Leishman has now been elected as a representative of Milford in

the State House in Concord. Chairman Kenison expressed deep appreciation for Mr. Leishman's years of service to the Town, and wished him well in his new position.

The Moderator pointed out to the Assembly that in the Town Report there is a page to be completed by anyone wishing to volunteer in any capacity for the Town of Milford, and urged that people complete the application and submit it to the Board of Selectmen.

The Moderator took time at this point in the Meeting, to explain some issues concerning changes brought about by Senate Bill #2. He stated that when the actual voting takes place on April 8, there could be two choices - having the ballot questions printed on both sides of the sheet which could result in a decrease in voting privacy at the time the sheet is fed into the ballot counter machine, or the ballot could be printed on one side only. This would ensure privacy but would mean there would be seven pages to the ballot instead of four. After a brief discussion, the Assembly expressed the desire for the ballot to be printed on one side only.

The Moderator also explained that Senate Bill #2 allows for the Deliberative Session to amend an article so that the appropriation is zero. This is then the manner in which this article would be placed on the official ballot. This means that at the Election Session on April 8 there is then no way that any individual can cast an effective vote.

ARTICLE 12: It was moved by the Board of Selectmen and seconded by the Budget Committee to place the following question on the official ballot: Shall the Town, at the request of the Milford School Board, vote to authorize the Board of Selectmen to enter into a purchase and sale agreement to convey the premises owned by the Town known as Map 47 Lot 28, located on Old Brookline Road and consisting of approximately 12 acres, said agreement to be on such terms and conditions as the Selectmen deem expedient as described in Article 12?

Article 12 as printed in the posted Warrant is as follows:

To see if the Town will vote to authorize the Board of Selectmen to enter into a purchase and sale agreement and, pursuant thereto, to convey the premises owned by the Town known as Map 47 Lot 28, located on Old Brookline Road and consisting of approximately twelve (12) acres, said agreement to be on such terms and conditions as the Selectmen deem expedient or take any other action relative thereto.

William Parker, Planning Director, explained to the assembly that this article is asking voters to authorize the Board of Selectmen to enter the proposed agreement in order to transfer the property described, also known as Queen Quarry, to Carl and Sally Chappell. The Chappells, in turn, have entered into a purchase and sale agreement with the Milford School District to sell their property on Osgood Road for location of the proposed new elementary school. (The Chappell's property is located on Map 42 Lot 46 on the 1997 Property Tax Maps). Mr. Parker stated that the passage of this article is an essential element in the acquisition of the Chappell property on Osgood Road for the new proposed school. It will provide this family with a parcel of land, namely Queen Quarry, that meets their needs in relocating their home and business, and it would allow the Milford School District to purchase the site determined to be the best for the requirements of the elementary school. Mr. Parker proceeded to give a brief background on this issue by stating that during 1996 the School Board had approached Mr. and Mrs. Chappell expressing interest in purchasing the 30 acre site for the new elementary school. In order to be able to offer their property to the School District, the Chappells needed to find property in Milford to which they could relocate their home and business. In the process, the Queen Quarry property was offered and suited their needs. The Queen Quarry property was obtained by the Town by Tax Collector's deed in 1941. It is wooded, contains an old granite quarry and is easily accessible from Route 13 South. The site is currently zoned Residential "R". The Town Assessor appraised the Queen Quarry site at \$104,000.00.

Mr. Farkas addressed the assembly and put a motion on the floor to add the following words to this

article: "...If the School Warrant Article #1 passes, shall the Town.... etc.". It was seconded. Considerable discussion took place regarding what would happen if the School warrant fails and the Town Warrant Article #12 passes. The Moderator explained that if Article #12 passes but Article 1 on the School Warrant fails, the entire project of locating the proposed school on the Chappell property would fall through. If Article #12 fails but Article 1 on the School Warrant passes, the School Board would need to continue negotiations with the Chappells.

In answer to questions from the floor regarding the sale of the Queen Quarry site, Selectman Ruonala explained that the Board of Selectmen would not be opposed to selling this property to any interested party. Mr. Farkas addressed the Assembly and stressed that he wished to have matters arranged so that the results of any voting would not permit the Board of Selectmen to sell the Queen Quarry property for zero.

Ed Farrington of the Milford School Board addressed the Assembly and explained that in its agreement with Mr. and Mrs. Chappell, the School Board had originally offered two options. One would be a total buy-out of the Chappell property in the amount of \$650,000.00 with the ability of the Chappells to acquire the Queen Quarry land for \$100,000.00. The second option which was withdrawn, was for the Chappells to sell their property for \$750,000.00 to the School District with no conditions for the Queen Quarry parcel.

Mrs. Greenwald explained that the School Article #1 was not site specific as it is written; the intention of the Purchase and Sale Agreement is that if the Queen Quarry piece is attainable and the School Article 1 passes that then it is the intention of the School Board to put the elementary school on the Chappell property. But, she added, if the Article #12 fails, it does not restrict the School Board from finding another suitable parcel of land.

There being no further discussion, the Moderator called for a vote on the amendment to this article. The amendment lost.

Returning to the original question, it was voted by the majority to place this question on the official ballot.

Results of the official ballot voting at the Election Session on Article 12:

YES: 1330

NO: 1121

ARTICLE #12 WAS VOTED IN THE AFFIRMATIVE.

ARTICLE 13. It was moved by the Board of Selectmen and seconded by the Budget Committee to place the following question on the official ballot: Shall the Town vote to raise and appropriate the sum of Nine Thousand Five Hundred Dollars (\$9,500.00) for the purpose of providing a Fourth of July type of fireworks display, as described in Article 13?

Article 13 as printed in the posted Warrant is as follows:

To see if the Town will vote to raise and appropriate the sum of Nine Thousand Five Hundred Dollars (\$9,500.00) for the purpose of providing a Fourth of July type of fireworks display, or take any other action thereto. This is a Special Article in accordance with RSA 32.

It was moved and seconded from the floor to amend this article to zero.

The results of the vote on the amendment was a majority supporting the amendment. The Moderator announced that this question will go on the official ballot with a zero figure.

Article 13 will therefore appear on the official ballot as follows: Shall the Town vote to raise and appropriate the sum of \$0 for the purpose of providing a Fourth of July type of fireworks display as described in Article 13?

Results of the official ballot voting at the Election Session on Article 13:

YES: 1366

NO: 998

ARTICLE 13 WAS VOTED IN THE AFFIRMATIVE. This means no funds were appropriated.

ARTICLE 14: It was moved by the Board of Selectmen and seconded by the Budget Committee to place the following question on the official ballot: Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) to add to the established Highway Capital Reserve Fund as described in Article 14?

Article 14 as printed in the posted Warrant is as follows:

To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) to add to the established Highway Capital Reserve Fund for the construction and/or reconstruction of Class IV and Class V Highways, or take any other action relative thereto.

Robert Courage addressed the Assembly and explained that Class IV highways are the main routes through the Town. What is needed now is funding in this capital reserve fund for proposed work on South Street, which is scheduled for next year.

There being no further discussion, the Moderator called for the vote on this article. The majority vote was to place this question on the official ballot.

Results of the official ballot voting at the Election Session on Article 14:

YES: 1364

NO: 961

ARTICLE 14 WAS VOTED IN THE AFFIRMATIVE.

ARTICLE 15: It was moved by the Board of Selectmen and seconded by George Infanti to place the following question on the official ballot: Shall the Town vote to raise and appropriate the sum of Sixteen Thousand Two Hundred and Eighty Seven Dollars (\$16,287.00) for the construction of two hundred feet of brick banded sidewalk on the north side of Middle Street as described in Article 15?

Article 15 as printed in the posted Warrant is as follows:

To see if the town will vote to raise and appropriate the sum of Sixteen Thousand Two Hundred Eighty Seven Dollars (\$16,287.00) as a continuation of the Union Square Public Works Improvement Project for the construction of two hundred (200) feet of brick banded concrete sidewalk on the north side of Middle Street, said sidewalk to be compatible with other newly constructed Oval sidewalks, or take any other action relative thereto? This is a Special Warrant Article in accordance with RSA 32.

Selectman Kenison addressed the Assembly and stated that this subject was raised at last year's Town Meeting but failed. The Selectmen support this article as written because they believe the Town should be given the opportunity of voting on completing the downtown project as originally planned. She added that this summer Middle Street is scheduled to be paved and this is the last logical time when the sidewalk could be replaced.

The Budget Committee put a motion on the floor and it was seconded to amend the amount in this article to zero.

Tim O'Connell of the Budget Committee addressed the Assembly and stated that the Budget Committee had prioritized issues on the warrant this year, and felt this was not high on the list of importance.

Further discussion took place regarding appropriating funding for the Middle Street sidewalk and the need for sidewalks up Union Street and Osgood Road so that the school children would not have to walk in the roadway.

A motion was put on the floor to amend the figure in this Article to Twenty Thousand Dollars (\$20,000.00) to repair and extend concrete sidewalks from the intersection of Union and George Streets up Union Street to Osgood Road and from the intersection of Osgood Road and Union Street to the Milford Middle School, or as far as it can be extended within this budget amount. The Moderator consulted with Town Counsel on this amendment prior to accepting it, and then advised the assembly that the Article as written was very specific for a specific sidewalk and therefore the Moderator ruled the motion out of order. However, the Moderator explained that when the Budget Warrant Article is discussed, an amendment could then be offered to change the total budget by this amount with the request that the funding be used for sidewalk improvement up Union Street and Osgood Road.

There being no further discussion, the Moderator called for a vote on the amendment with a zero figure. The majority voted for the amendment.

Article 15 will therefore appear on the official ballot as follows: Shall the Town vote to raise and appropriate the sum of \$0 for the construction of 200 feet of brick banded concrete sidewalk on the north side of Middle Street as described in Article 15?

The results of the official ballot voting at the Election Session on Article 15:

YES: 940

NO: 1408

ARTICLE 15 WAS VOTED IN THE NEGATIVE. No funds were appropriated.

ARTICLE 16: It was moved by the Board of Selectmen and seconded by the Budget Committee to place the following question on the ballot: Shall the Town vote to raise and appropriate the sum of One Million, Three Hundred Twenty Thousand Six Hundred Ninety-Two Dollars (\$1,320,692.00) to operate and maintain the Wastewater Treatment Facility, and the Sanitary Sewer Collection System, as described in Article 16?

Article 16 as printed in the posted Warrant is as follows:

To see if the Town will vote to raise and appropriate the sum of One Million Three Hundred Twenty Thousand Six Hundred Ninety Two Dollars (\$1,320,692.00) to operate and maintain the Wastewater Treatment Facility, and the Sanitary Sewer Collection System, said appropriation to be offset by income received from sewer user charges, or take any other action relative thereto. This is a Special Warrant Article in accordance with RSA 32.

Hub Seward addressed the Assembly and questioned what would happen if this Article failed on the Ballot. Town Counsel Drescher responded with the explanation that with this type of warrant article, there is a State statute that requires it to be placed on the ballot and defray the costs upon those who use the system in the form of rates. He added that even if this article failed at the Election Session, the system would still work.

The Moderator called for a vote on the question. The majority voted to place this question on the official ballot.

The results of the official ballot voting at the Election Session on Article #16:

YES: 1815 NO: 580

ARTICLE 16 WAS VOTED IN THE AFFIRMATIVE.

ARTICLE 17: It was moved by the Board of Selectmen and seconded by the Budget Committee to place the following question on the official ballot: Shall the Town vote to raise and appropriate the sum of Seven Hundred Fifty-Four Thousand Nine Hundred and Forty-Two Dollars (\$754,942.00) to operate and maintain the Water Department, as described in Article 17?

Article 17 as printed in the posted Warrant is as follows:

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Fifty Four Thousand Nine Hundred Forty Two Dollars (\$754,942.00) to operate and maintain the Water Department, said appropriation to be offset by income received from the water users charges of an equal amount, or take any other action relative thereto. This is a Special Warrant Article in accordance with RSA 32.

There was no discussion. The Moderator called for a vote; the majority voted to place this question on the official ballot.

The results of the official ballot voting at the Election Session on Article 17:

YES: 1827 NO: 545

ARTICLE 17 WAS VOTED IN THE AFFIRMATIVE.

ARTICLE 18: It was moved by the Board of Selectmen and seconded by the Budget Committee to place the following question on the official ballot: Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand (\$25,000.00) to be paid into the established Capital Reserve Fund to finance the acquisition of fire apparatus and equipping thereof, as described in Article 18?

Article 18 as printed in the posted Warrant is as follows:

To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) to be paid into the established Capital Reserve Fund to finance the acquisition of fire apparatus and equipping thereof, or take any other action relative thereto? This article was at the request of the Board of Firewards.

There being no discussion the Moderator called for a vote. The majority vote was to place this question on the official ballot.

The results of the official ballot voting at the Election Session on Article 18:

YES: 1770 NO: 638

ARTICLE 18 WAS VOTED IN THE AFFIRMATIVE.

ARTICLE 19: It was moved by the Board of Selectmen and seconded by the Budget Committee to place the following question on the ballot: Shall the Town vote to raise and appropriate the sum of Nineteen Thousand Nine Hundred and Thirty-Six Dollars (\$19,936.00) to clean and repaint the interior bays of the Milford Fire Station, as described in Article 19?

Article 19 as printed in the posted Warrant is as follows:

Shall the Town vote to raise and appropriate the sum of Nineteen Thousand Nine Hundred Thirty Six Dollars (\$19,936.00) to clean and repaint the interior bays of the Milford Fire Station, or take any other action relative thereto. This is a Special Warrant Article in accordance with RSA 32.

There being no discussion, the Moderator called for a vote. The majority voted to place this question on the official ballot.

The results of the official ballot voting at the Election Session on Article 19:

YES: 1082 NO: 1310

ARTICLE 19 WAS VOTED IN THE NEGATIVE.

ARTICLE 20: It was moved by the Board of Selectmen and seconded by the Budget Committee to place the following question on the official ballot: Shall the Town of Milford raise and appropriate as an operating budget, not including appropriations by Special Warrant Articles, the amounts set forth on the budget posted with the Warrant, for the purposes set forth therein, totaling Six Million Seven Hundred Sixty Four Thousand Nine Hundred Ninety Five Dollars (\$6,764,995.00)? Should this Article be defeated, the operating budget shall be Six Million Four Hundred Fifty Seven Thousand, Six Hundred Ninety Eight Dollars (\$6,457,698.00), which is the same as last year, with certain adjustments required by previous actions of the Town, or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

The following is a list of the proposed Budget per Department. This is as per the posted Warrant and as it appears in the Town Report. However, this list is not part of the official ballot.

Board of Selectmen.....	41,925.00
Administration.....	383,950.00
Finance Administration	33,600.00
Data Processing	63,641.00
Elections and Registration	11,500.00
Assessing	88,575.00
Town Clerk/Tax Collector	146,235.00
Police Department	1,261,994.00
Fire Department	243,581.00
Emergency Management	4,218.00
Building Inspection	68,672.00
Other Public Safety	220,546.00
DPW Administration	60,672.00
Highways/Streets Summer	372,362.00
Highways/Streets Winter	278,964.00
Drain Maintenance	18,041.00
Other Highway/Streets	79,235.00
Planning	81,572.00
Zoning Board of Appeals	3,500.00
Other Planning and Development	11,770.00

Ambulance Service	240,638.00
Welfare Department	117,249.00
Other Human Services	32,740.00
Town Buildings	109,159.00
Cemeteries	60,239.00
Parks Maintenance	52,622.00
Parks Recreation	109,201.00
Library	389,857.00
Conservation Commission	15,274.00
Other Culture and Recreation	18,600.00
Transfer Station	523,413.00
Debt Service	779,076.00
Fringe Benefits/Costs	776,374.00
Insurance	66,000.00
 TOTAL:	 6,764,995.00

Chairman Kenison stated that the Board of Selectmen were very happy to present this budget because it reflected considerable cooperation between the Selectmen, the Budget Committee and various department heads. This resulted in the first time the Selectmen have come to Town Meeting with agreement on the Budget between themselves and the Budget Committee.

The Moderator advised the assembly that though the total figure of the Budget could be amended, the wording of this Article could not.

Chairman Weick of the Budget Committee addressed the Assembly and reiterated Chairman Kenison's comments regarding the cooperation that existed in this budget process.

A member of the Assembly questioned if there was a \$12,000.00 donation in the Welfare Budget to be donated to the Souhegan Nursing Association; the answer was in the affirmative.

A motion was put on the floor to amend the Welfare Budget to exclude this amount, that is reduce it to \$105,249.00. The explanation given was that this Association is now owned by a much larger organization and there was doubt that this donation would go towards Milford residents in need. This amends the Budget Total to \$6,752,995.00. The motion was seconded.

Dr. Kankowski addressed the Assembly and stated that none of the \$12,000.00 would go to the profit of St. Joseph Hospital, and he recommended that this amount remain in the budget.

Selectman Ruonala addressed the assembly and assured the voters that this donation would stay in Milford and be used for Milford people.

There being no further discussion, the Moderator called for a vote on the total budget figure of \$6,752,995.00. The motion lost. The discussion therefore returned to the original budget total of \$6,764,995.00.

It was moved from the floor and seconded to amend the total budget figure to \$6,774,995.00. This additional \$10,000.00 was specifically assigned to sidewalk improvement along Union Street and Osgood Road. Said improvement or construction of sidewalks where they do not now exist to begin at George Street/Union Street intersection, up Union Street to Osgood Road, and along Osgood Road to the Milford Middle School.

Robert Courage addressed the assembly and explained that there is a great deal of work to be done in this area including revamping of the drainage system on Union Street and Osgood Road, poles need to be

moved, and a 5 foot wide sidewalk is needed. For this proposed project, which includes 5 foot wide sidewalks with granite curbing, the estimated cost is \$600,000.00. He added that \$10,000.00 would not go far even if just used for sidewalks. He has already entered into discussions with the State Department of Transportation regarding this project which is scheduled for about 2001. He added that it might be possible to have this project moved forward to 1999 or 2000.

Denise Johnson addressed the Assembly and suggested that if it is legal, that residents be requested to cut back various hedges that have muchly overgrown the sidewalk where it does exist. She was advised that the Town has the right to make this request.

There being no further discussion, the Moderator called for a vote, and it was in the affirmative to amend the total Budget figure to \$6,774,995.00.

In answer to a question from the floor regarding the increase in the Selectmen's Budget, it was explained that much of this increase reflected additional costs due to Senate Bill #2. Regarding the increase in the Finance Administration, Finance Director Katherine Chambers explained that the Town will have to borrow more money and this figure reflected additional interest and costs related thereto. In the matter of the increase in the Data Processing budget figure, she explained that the Town is about two thirds through a major computer overhaul which is much needed and additional funding is required to complete this process. Regarding the increase in Fringe Benefits, she stated the increase is almost exclusively due to increase in health insurance costs.

In the matter of the Parks and Recreation budget, Caroll Carbonneau explained that the increase is mainly due to wages. He was hired part of the way through 1996, and therefore that budget figure did not include a full year's wages, which the 1997 figure does. It also reflects an increase in summer staffing.

A citizen questioned the Selectman regarding when Mr. Carbonneau's position would be self supporting, this being the impression given at last year's Town Meeting. Selectman Kenison responded by explaining that at this time, there is no target date for this. This department is generating monies from fees it charges, but these are being put into other programs and facility improvements etc.

Robert Kokko entered into a lengthy discussion from the floor regarding the total budget figure and then put a motion on the floor to amend the total budget figure to \$6,660,783.00. It was seconded.

Mr. Kokko requested that because the wording of this Article cannot be changed, he would request the Selectmen that none of the proposed decrease come from the budgets of the Library or the Police Department.

There being no further discussion, the Moderator called for a vote. The majority voted down this amendment. The Moderator stated that the discussion would now return to the amended Budget figure of \$6,774,995.00. It was stated that the default budget would be in the amount of \$6,457,698.00. The Moderator explained that this represents the 1996 Budget with certain adjustments having been made as required by law.

There being no further discussion, the Moderator called for a vote. The majority voted to place this question on the official ballot in the amended figure of \$6,774,995.00.

The results of the official ballot voting at the Election Session on Article 20:

YES: 1510

NO: 874

ARTICLE 20 WAS VOTED IN THE AFFIRMATIVE.

ARTICLE 21: It was moved by the Board of Selectmen and seconded by the Budget Committee to place the following question on the official ballot: Shall the Town vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) as the Town's share of traffic safety improvements at the Route 13 and Emerson Road intersection and other conditions as described in Article 21?

Article 21 as printed in the posted Warrant is as follows:

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) as the Town's share of traffic safety improvements at the Route 13 and Emerson Road intersection (State and Town 80/20 match)? This will be a non-lapsing account per RSA 32:3 VI and will not lapse until the improvements are completed or in five (5) years, whichever is less. This is a Special Warrant Article in accordance with RSA 32.

After considerable discussion from the floor, it was moved from the floor to amend this Article to a zero figure. There was no second to this motion.

There being no further discussion, the Moderator called for a vote. The majority voted in the affirmative to place this question on the official ballot in the amount of \$20,000.00.

Results of the official ballot voting at the Election Session on Article 21:

YES: 1646

NO: 768

ARTICLE 21 WAS VOTED IN THE AFFIRMATIVE.

ARTICLE 22: It was moved by the Board of Selectmen and seconded by the Budget Committee to place the following question on the ballot: Shall the Town vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to purchase or lease a new or used replacement vehicle for the Ambulance Director, as described in Article 22?

Article 22 as printed in the posted Warrant is as follows:

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to purchase or lease a new or used replacement vehicle for the Ambulance Director, said vehicle being used to respond to emergency situations and being appropriately equipped to support the electrical requirements of an emergency vehicle, or take any other action relative thereto? This is a Special Warrant Article in accordance with RSA 32.

There was no discussion. The Moderator called for a vote; the vote was in the majority to place this question on the ballot.

The results of the official ballot voting at the Election Session on Article 22:

YES: 909

NO: 1470

ARTICLE 22 WAS VOTED IN THE NEGATIVE.

ARTICLE 23: It was moved by the Board of Selectmen and seconded by the Budget Committee to place the following question on the ballot: Shall the Town vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000.00) to be paid into the established Ambulance Capital Reserve Fund to finance the acquisition and equipping thereof, as described in Article 23?

The vote was in the majority to place this question on the ballot as read.

The results of the official ballot voting at the Election Session on Article 23:

YES: 1623

NO: 777

ARTICLE 23 WAS VOTED IN THE AFFIRMATIVE.

ARTICLE 24: It was moved by the Board of Selectmen and seconded by Rosario Ricciardi to place the following question on the ballot: Shall the Town vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500.00) towards the cost of hiring a consulting firm to perform a professional library needs analysis as described in Article 24?

Article 24 as printed in the posted Warrant is as follows:

To see if the Town will vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500.00) towards the cost of hiring a reputable outside consulting firm to perform a professional library needs analysis for the Town of Milford. The results of the study to be reported, along with recommendations for further action, to the 1998 Town Meeting, or take any other action relative thereto. This is a Special Warrant Article in accordance with RSA 32. (Requested by the Library Needs Study Committee).

The Budget Committee put a motion on the floor and it was seconded to amend this article to zero. This Committee was of the opinion that this study is premature.

After considerable discussion, the Moderator called for a vote. The amendment failed.

Returning to the original question, the vote was in the majority to place this question on the ballot in the amount of \$7,500.00.

The results of the official ballot voting at the Election Session on Article 24:

YES: 720

NO: 1682

ARTICLE 24 WAS VOTED IN THE NEGATIVE.

The Moderator announced that at the request of the Board of Selectmen and the Budget Committee, Article 32 regarding Senate Bill #2, would now be discussed.

ARTICLE 32: It was moved by the Board of Selectmen and seconded by the Budget Committee to place the following question on the ballot: Shall the provisions for voting by official ballot on all issues before the Town of Milford under New Hampshire Revised Statutes Annotated 40:13 be limited to the election of officers and certain other questions?

This Article was by petition. The Moderator explained this petition article would rescind Senate Bill #2.

Senator Wheeler addressed the Assembly and stated that Senate Bill #2 was designed to increase voter participation in the process of Town Meeting. It allows voters to take action on all the warrant articles at any time during the voting day without having to be at a certain place at a certain time.

A citizen addressed the Assembly and expressed the opinion that if voters were interested in the process of Town Meeting, they would be present at this Meeting, and added the opinion that this Article should be rescinded.

Selectman Leishman spoke against retaining Senate Bill #2, stating the Selectmen have seen it in action, and have come to the conclusion that it does not work. He noted there was poor attendance at this Deliberation Session tonight, but because of Senate Bill #2, those present had the right to amend articles to a zero figure, thus preventing any further action on such articles at the Election Session on April 8 1997. Selectman Leishman added that Senate Bill #2 has considerably increased the costs of this Town Meeting, with some \$25,000.00 having been spent to date, and more expenditures still have to take place before and during the Election Session. This Meeting, Mr. Leishman added, has been one of the most confusing as a result of Senate Bill #2.

Russell Monbleau addressed the Assembly and expressed the opinion that Senate Bill #2 has resulted in a very small group being present tonight, but able to vote on issues; he added that this law "is broke and needs fixing".

Mr. Farkas spoke in favor of this Article, and offered the opinion that Senate Bill #2 should at least be given a chance.

After considerable discussion for and against this Article, the Moderator called for a vote. The majority voted to place this question on the ballot as proposed.

The results of the official ballot voting at the Election Session on Article 32:

YES: 765 NO: 1646

ARTICLE 32 WAS VOTED IN THE NETAGIVE. Senate Bill #2 therefore remains in effect.

ARTICLE 25: It was moved by the Board of Selectmen and seconded by the Budget Committee to place the following question on the ballot: Shall the Town vote to authorize the Library Trustees, in accordance with RSA 202-A:4-d, to accept gifts of personal property, other than money, and not be required to hold a public hearing unless the gift is valued at over Five Thousand Dollars (\$5,000.00), said authorization to continue until rescinded by Town Meeting vote, as described in Article 25?

Article 25 as printed in the posted Warrant is as follows:

To see if the Town will vote to authorize the Library Trustees, in accordance with RSA 202-A:4-d, to accept gifts of personal property and not be required to hold a public hearing unless the gift is valued at over Five Thousand Dollars (\$5,000.00), or take any other action relative thereto? This authorization shall remain in effect until rescinded by the vote of the town meeting. This is a Special Warrant Article in accordance with RSA 32. (Requested by the Library Trustees).

The vote was in the majority to place this question on the ballot.

The results of the official ballot voting at the Election Session on Article 25:

YES: 1968

NO: 443

ARTICLE 25 WAS VOTED IN THE AFFIRMATIVE.

ARTICLE 26: It was moved by the Board of Selectmen and seconded by the Budget Committee to place the following question on the ballot: Shall the voters of the Town instruct the Board of Selectmen to plan for a town-wide revaluation and to seek funds for the same at the 1998 Town Meeting as more particularly described in Article 26?

Article 26 as printed in the posted Warrant is as follows:

To see if the voters of the Town wish to instruct the Board of Selectmen to plan for a town-wide revaluation and to seek funds for the same at the 1998 Annual Town Meeting. (Note: The Selectmen estimate that a revaluation will cost \$200,000/\$240,000 and take approximately eighteen months to complete).

The majority voted to place this question on the ballot.

The results of the official ballot voting at the Election Session on Article 26:

YES: 1313

NO: 1054

ARTICLE 26 WAS VOTED IN THE AFFIRMATIVE.

ARTICLE 27: It was moved by the Board of Selectmen and seconded by George Infanti to place the following question on the ballot: Shall the Town vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be added to the fund created in accordance with NH RSA 36-A for the acquisition of property and other RSA 36 conservation purposes as the town may direct in accordance with the provisions of NH RSA 36-A as described in Article 27?

Article 27 as printed in the posted Warrant is as follows:

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be added to the fund created in accordance with NH RSA 36-A, said fund together with any future additions to the sum to be allowed to accumulate from year to year and be available for the acquisition of property and other RSA 36 conservation purposes as The Town may direct in accordance with the provisions of NH RSA 36-A, or take any other action relative thereto. This article was at the request of the Conservation Commission.

The Moderator stated there was a motion and it was seconded to delete from the wording of this Article the following: "...and other RSA 36 conservation purposes". It was voted in the affirmative. (In later discussions between the Town Clerk and Town Counsel, it was established that the above wording had to remain in this article, due to the fact that the Town had originally adopted RSA 36-A, and now had to live by any amendments made to that statute).

Rodney Dellafelice of the Milford Conservation Commission addressed the Assembly and spoke in support of this Article.

The Budget Committee put a motion on the floor and it was seconded to amend this Article to a zero amount.

The Budget Committee stated that it would appreciate a specific parcel of conservation land being in mind when these funds are requested. The Budget Committee also stated that a review of the Financial Statement for the Conservation Commission in the Town Report revealed that the Commission has considerable funds available to it should it wish to purchase or preserve land for conservation.

After considerable discussion, the Moderator asked for a vote on the amendment. The amendment failed.

Returning to the original motion, the majority voted to place this question on the ballot as presented.

The results of the official ballot voting at the Election Session on Article 27:

YES: 1206

NO: 1170

ARTICLE 27 WAS VOTED IN THE AFFIRMATIVE.

ARTICLE 28: It was moved by the Board of Selectmen and seconded by the Budget Committee to place the following question on the ballot: Shall we modify the elderly exemptions from property tax in the Town of Milford, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age and up to 75 years of age \$20,000; for a person 75 years of age up to 80 years \$30,000; for a person 80 years of age or older \$40,000. To qualify the person must have been a New Hampshire resident for at least 5 years, own real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$18,400 or, if married, a combined net income of less than \$26,400; and own net assets not in excess of \$35,000, excluding the value of the person's residence?

The Moderator advised the Assembly that this Article is not subject to being amended, by State law.

David McMullen, Town Assessor, addressed the Assembly and explained that effective January 1 1998, all elderly exemptions will be repealed by the State. Any municipality which has not adopted higher parameters for their elderly exemptions under RSA 72:39-b by January 1 1998 will be required to follow the new minimum exemption which is \$5,000.00 off the assessed value of the property, regardless of age groups over 65 years of age. The new State minimum elderly exemption includes an annual income for single people of \$13,400 and \$20,000 for married couples, which includes social security and pension payments. Assets are \$35,000 or less excluding the value of the person's actual residence or the value of a minimum single-family residential lot or two acres, whichever is greater.

Mr. McMullen explained that the figures quoted in the Article regarding income were general figures arrived at after consultation with the Social Security Office and the Revenue Administration office in Concord. These figures include Social Security income and pension payments.

There being no further discussion, the Moderator called for a vote. It was voted by the majority to place this question on the ballot.

Results of the official ballot voting at the Election Session on Article 28:

YES: 2006

NO: 403

ARTICLE 28 WAS VOTED IN THE AFFIRMATIVE.

ARTICLE 29: It was moved by the Board of Selectmen and seconded by the Budget Committee to place the following question on the ballot: Shall the Town vote to raise and appropriate the sum of Twelve Thousand Eight Hundred Dollars (\$12,800.00) to construct a 24 x 20 foot addition onto the existing storage building at Riverside Cemetery as described in Article 29?

Article 29 as printed in the posted Warrant is as follows:

Shall the Town vote to raise and appropriate the sum of Twelve Thousand, Eight Hundred Dollars (\$12,800.00) to construct a 24 by 20 foot addition onto the existing storage building at Riverside Cemetery, said appropriation to be offset by a contribution of Four Thousand Dollars (\$4,000.00) from the Riverside Cemetery Lot Fund, or take any other action relative to this Article? This is a Special Warrant Article in accordance with RSA 32.

There being no discussion, the Moderator called for a vote. The majority voted in the affirmative to place this question on the ballot.

The results of the official ballot voting at the Election Session on Article #29:

YES: 1317

NO: 1066

ARTICLE 29 WAS VOTED IN THE AFFIRMATIVE.

ARTICLE 30: It was moved by the Board of Selectmen and seconded by the Budget Committee to place the following question on the ballot: Shall the Town vote to raise and appropriate the sum of Eighty Thousand Dollars (\$80,000.00) to shingle the Town Hall roof and install and/or repair the gutters, as described in Article 30?

Article 30 as printed in the posted Warrant is as follows:

To see if the Town will vote to raise and appropriate the sum of Eighty Thousand Dollars, (\$80,000.00) to shingle the Town Hall roof and install and /or repair the gutters, such work to include but not be limited to removal of existing shingles, install ice and water shields, drip edges, copper flashing, and snow guards, rip and shingle the bell tower and windows, or take any other action relative thereto? This is a Special Warrant Article in accordance with RSA 32.

Selectman Kenison addressed the Assembly and explained that there has been leakage through the roof into the Auditorium and many shingles have also been lost from the roof in various storms.

There being no further discussion, the Moderator called for a vote on this Article. The majority voted in the affirmative to place this question on the ballot.

The results of the official ballot voting at the Election Session on Article 30:

YES: 1773

NO: 656

ARTICLE 30 WAS VOTED IN THE AFFIRMATIVE.

ARTICLE 31: It was moved by the Board of Selectmen and seconded by the Budget Committee to place the following question on the ballot: Shall we adopt the provisions of RSA 72:23-n, allowing for otherwise tax-exempt charitable properties to enter into an agreement with the Town to make payment in lieu of taxes, as described in Article 31?

David McMullen addressed the Assembly and explained that under the new legislation the non-profit organizations have to enter into negotiations with the Board of Selectmen regarding the level of taxation on the property. In the past, this was a voluntary matter. Now the Board of Selectmen have the power to determine the level of payment on taxes.

The Budget Committee Chairman expressed the opinion that though the Committee supports this Article it was concerned that some non-profit organizations could be effected adversely because of the wording of this article.

In response to various questions from the floor, Town Counsel addressed the Assembly and stated that what this law does is basically allow the Board of Selectmen to continuing what they have always done.

There being no further discussion, the Moderator called for a vote. The majority voted in the affirmative to place this question on the ballot.

The results of the official ballot voting at the Election Session on Article 31:

YES: 1471 NO: 859

ARTICLE 31 WAS VOTED IN THE AFFIRMATIVE.

ARTICLE 32: See Page 34.

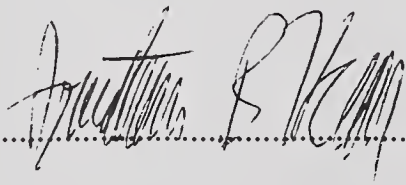
ARTICLE 33: This article was not part of the Voter's Guide from which the Deliberation Session of Town Meeting was conducted. This article was also not acted upon in any manner at the Deliberation Session and is not part of the official ballot.

Article 33 as printed in the posted Warrant is as follows:

To transact any other business that may legally come before this Town Meeting.

The Town Meeting - Deliberation Session - adjourned at midnight.

The Minutes are accepted by:

Jonathan Heald, Town Clerk:.....

The results of the official recount on Article 1 and Article 10:

1. At the official recount on Question 1 for School Officers: School Board Members for three years, held at the Town Hall on April 17 1997 at 10 a.m., the following results were obtained:

Peter Bragdon: 1178

Jack Danhof: 1147

This resulted in no change in the original vote of Article 1.

2. At the official recount on Question 10, Savage Road road improvements, held at the Town Hall on April 17 1997 at 10a.m. the following results were obtained:

YES: 1189

NO: 1203

This resulted in no change in the original vote.

**TOWN OF MILFORD
1997 BIRTHS**

<u>MO</u>	<u>DAY</u>	<u>PLACE</u>	<u>NAME</u>	<u>FATHER</u>	<u>MOTHER</u>
1	14	Nashua	Dibble, Marcus Kingston	Donald C. Dibble	Melodee J. Taylor
1	20	Nashua	Bellamy, Lyle David	David L. Bellamy	Angela M. Therrien
1	21	Nashua	Drescher, Maria Ann	William T. Drescher	Carol A. Houle
1	23	Nashua	Curless, Elizabeth Caroline	Jeffrey R. Curless	Laurie A. Boyle
1	23	Manchester	Kessler, Kearsley Rosalind	Eric J. Kessler	Holly C. Andrews
1	26	Nashua	McLaughlin, Maggie Ellen	John D. McLaughlin	Carol A. Capen
1	28	Peterborough	Davis, Lillian Orlynn Kopping	Henry E. Davis	Marlyce R. Kopping
2	1	Nashua	Boucher, Bryce David	Scott D. Boucher	Michelle A. Mackeigan
2	7	Nashua	Hier, Matthew Austin	Jeffrey P. Hier	Erica C. Lindquist
2	12	Nashua	Dusseault, Meghan Rene	Gerard E. Dusseault	Tracy L. Tierno
2	13	Nashua	Iverson, Cody William	Robert W. Iverson	Gaye M. Smith
2	19	Manchester	Butler, Shannon Nicole	Robert G. Butler	Patricia A. Charney
2	22	Manchester	Leach, Jessica Mary	Keith J. Leach	Jill D. Kingman
2	24	Nashua	Dionne, Justin James	Martin R. Dionne	Colleen R. Montgomery
2	25	Nashua	Bailey, Rylee Mhegan	Brian D. Bailey	Priscilla M. Sheehy
2	26	Nashua	Alcox, Amanda Sue	W. David Alcox	Chantal N. Robert
2	26	Nashua	Cady, Ivan Benton	David B. Cady	Susan E. Wilborg
3	3	Nashua	Letarte, Adam Jean	Jean-Guy Latarte	Melanie A. Lepine
3	5	Nashua	Shiffer, Brett Ryan	Bert B. Shiffer	Laurie A. Beaulieu
3	7	Peterborough	Maloney, Jack Colton	Mark S. Maloney	Therese M. Lilli
3	13	Manchester	McClure, Christina Noelle	Paul D. McClure	Donna J. Leboeuf
3	13	Nashua	Testa, Mariah Lynn	Robert N. Testa Jr.	Brenda L. Dube
3	18	Nashua	Pellerin, Julia Michelle	William M. Pellerin	Jennifer C. Smith
3	18	Nashua	Yurcak, Emily Elizabeth	John M. Jurcak Jr.	Anne M. Whitney
3	19	Manchester	Jepson, Andrew Frederick	Bret P. Jepson	Maureen E. Boyle
3	19	Manchester	Alger, Maxwell William Hansen	William R. Alger	Tracy L. Hansen
3	20	Nashua	Nelson, Robert Joseph	Richard S. Nelson Jr.	Dawn M. Horton
3	23	Nashua	Smith, Tyler Mackenzie		Tracey M. Meharg
3	27	Nashua	Bullock, Jocelyn Elisa	Warren J. Bullock	Maria E. Montanez
4	3	Milford	Arnoldy, Cecilia Joy	Peter L. Arnoldy	Sandra L. Dunn
4	4	Peterborough	Pitsas, Adelle Maria	Peter J. Pitsas	Lori A. Farina
4	6	Nashua	Wheeler, Samantha Raven	William A. Wheeler Jr.	Christine A. McNamee
4	8	Nashua	Beswick, Selena Marie	Kirk M. Beswick	Susan M. Connolly
4	14	Nashua	Wheelock IV Major William	Major W. Wheelock III	Sandra A. McKay
4	14	Nashua	Dumont, Aidan Scott	Dean S. Dumont	Debbie L. Fellows
4	16	Manchester	Byrne, Nathan Cameron	Mark J. Byrne	Kim M. Dabilis
4	16	Nashua	Whitney, Anna Leigh	John W. Whitney III	Lisa Ann Sheuchenko
4	17	Manchester	Nelson, Kaitlyn Elizabeth	Michael R. Nelson	Maureen E. Coty
4	21	Manchester	Simo, Sydney Jane	Steven V. Simo	Julie-Anne Simo
4	21	Manchester	Krueger, Hannah Marie	Charles D. Krueger	Sandra A. Cote
4	24	Nashua	Stephens, Morgan Catherine	Kevin P. Stephens	Sally A. O'Gara
4	26	Nashua	Carson Sarah Ann	Michael T. Carson	Kathleen A. Carr
4	30	Nashua	Bonner Jessica Mary	William N. Bonner Jr.	Christine M. Kerrigan
5	1	Manchester	Decarteret, Andrew Michael	Edward M. Decarteret	Janice A. Milne
5	2	Nashua	Descoteaux, Cameron Michel	Michel R. Descoteaux	Franki A. Larose
5	2	Nashua	McElhinney, Alexandra Catherine	Daniel S. McElhinney	Guylaine L. Boisvert
5	2	Nashua	Ryan, Jessica Theresa	Teddy A. Ryan	Melissa F. Herr
5	7	Nashua	Garabrant, Mykala Ruth	John K. Garabrant	Jessie R. Evans

TOWN OF MILFORD
1997 BIRTHS

<u>MO</u>	<u>DAY</u>	<u>PLACE</u>	<u>NAME</u>	<u>FATHER</u>	<u>MOTHER</u>
5	13	Nashua	Audibert, Devon Tyler	Robert Audibert	Shelley D. Barringer
5	14	Nashua	Dannewitz, Payton James	Scott W. Dannewitz	Christene M. Duguay
5	15	Nashua	Ilacqua, Mitchell Glen	Michael Ilacqua	Judith A. Elz
5	15	Nashua	Almeida, Monica Laura	David A. Almeida	Cheryl L. Fregeau
5	15	Nashua	Picard, Sarah Elizabeth	Anthony J. Picard	Cheryl A. Jacques
5	21	Peterborough	Zarpas, Brandon James	Gregory M. Zarpas	Tanya L. Arsenault
5	22	Manchester	Blais, Jason Patrick	Jeffrey M. Blais	Dorothy M Dionne
5	24	Nashua	Ammon, Jamie Lynn	Walter H. Ammon	Kara L. Pohl
5	24	Nashua	Buchanan, Thomas Walter	James A. Buchanan	Susanne Finkenzeller
5	24	Nashua	Muir, Brian Scott	John H. Muir	Karen R. Reed
5	26	Nashua	Fitzpatrick, Kristy Ann	David Fitzpatrick	Despina Souris
5	28	Nashua	Morse, Hannah Leigh	William E. Morse	Kelly L. Tower
5	30	Nashua	Walker, Kassidy Kristine	Jayson M. Walker	Kerrie K. Beers
5	30	Nashua	Rollins, Danielle Summer	Theodore T. Rollins	Billie J. Payne
5	31	Nashua	Desmon III, Robert Stephen	Robert S. Desmond Jr.	Lisa E. Dolan
6	7	Peterborough	Watton, Sarah Abbot	Peter V. Watton	Heather A. Packard
6	8	Peterborough	Pottle, Samaria Lyn	Thomas E. Pottle	Kim L. Marshall
6	17	Peterborough	Danforth, Brooke Leeann	Mark A. Danforth	Gail A. Willette
6	18	Nashua	Roske, Daniel A.	Michael F. Roske	Deborah A. Giusti
6	20	Nashua	Haynes, Veronica C.	Joseph R. Haynes	Laureen T. Baker
6	22	Manchester	Sylvain, Samuel Robert	Gregory R. Sylvain	Pamela A. Duprez
6	22	Nashua	Fraizer, Mason Stuart	Stuart J. Fraizer	Audrey L. Burris
7	9	Nashua	McCracken, Hayden Ian	Ian G. McCracken	Elizabeth A. Dennehy
7	18	Nashua	Lalli, Paul Peter	Louis M. Lalli	Debra L. Oliver
7	21	Manchester	Leach, Kyle Beck	Timothy A. Leach	Heather J. Beck
7	22	Manchester	Frye, Nicholas James	Todd J. Frye	Dawn M. Nickerson
7	22	Nashua	Condra, Jordan Scott	Steven E. Condra	Dawn M. Hurst
7	25	Nashua	Crowell, Loryn Alexandra	Nathan C. Crowell	Patti-Anne Goyette
7	30	Nashua	Reid, Andrew Robert Curtis	Curtis W. Reid	Sandra G. Beach
8	5	Nashua	Armstrong, Cameron Gage	Alan M. Armstrong	Susan L. Tabb
8	9	Nashua	Winn, Joshua Donald	Donald C. Winn	Caroline R. Huppe
8	14	Nashua	Lafontaine, Jude Andre	Scott R. Lafontaine	Tracie J. Dexter
8	15	Nashua	Belanger, Marissa Diane	Bruce S. Belanger	Tina M. Letourneau
8	16	Nashua	Golisano, Michael James	Roy A. Golisano	Lisa K. Henderson
8	18	Nashua	Blanchet, Abigail Louise	Michael P. Balanchet	Linda K. Dion
8	20	Nashua	Mason, Riley Blake	Thomas E. Mason	Shannon Bannister
8	22	Nashua	Branch, Alanna Lorean	David W. Branch	Susan M. Merrill
8	22	Nashua	Fitzgerald, Jason Michael	Corey P. Fitzgerald	Sandra M. Zuccalmaglio
8	27	Nashua	Toczala, Dominica Rose	Daniel C. Toczala	Dawn D. Marchitelli
8	28	Nashua	O'Brien, Erin Elizabeth	James E. O'Brien Jr.	Anne M. Carney
9	3	Nashua	Barbour, Bryce William	John W. Barbour	Laurie C. Mayer
9	3	Quincy, Ma	Logue, Nicholas Alexander	Michael B.H. Logue	Debra L. Logue
9	4	Manchester	Garrison, Gabrielle Marie	Scott B. Garrison	Jill A. Alberico
9	5	Nashua	Thompson, Jamison Eli	Rodney Thompson Jr.	Garnham, Sasha D.
9	6	Nashua	Beecher, James Clifton-Waite	Paul A. Clifton-Waite	Anne C. Waite
9	10	Nashua	Mazza, Anthony Xavier	Andrew L. Mazza	Nichole R. Robillard
9	11	Nashua	Sullivan, Allison Marie	Dennis A. Sullivan	Diane M. Barton
9	11	Nashua	Mazzeo, Julia Marisa	Christopher Mazzeo	Tricia L. Nucci

**TOWN OF MILFORD
1997 BIRTHS**

<u>MO</u>	<u>DAY</u>	<u>PLACE</u>	<u>NAME</u>	<u>FATHER</u>	<u>MOTHER</u>
9	15	Nashua	Cleary, Rebecca Lynn	David E. Cleary	Theresa M. Fuchsel
9	16	Manchester	Murray, Daniel Robert	Daniel W. Murray	Jennifer A. Bellew
9	16	Manchester	Murray, Michael Patrick	Daniel W. Murray	Jennifer A. Bellew
9	19	Nashua	Almeida, Justin Daniel	Emanuel J. Almeida	Kirsten E. Bennett
9	21	Nashua	Johnson, Kaitlin Ella	Dana W. Johnson	Heather M. Purinton
9	25	Nashua	Arseneault, Alyssa Ann	Toby M. Arseneault	Elizabeth A. Wolfe
9	25	Nashua	Goinsalvos, Drew Harris David	Robert L. Goinsalvos	Kymberly L. Bedell
9	29	Nashua	Comley, Aaron James	Michael J. Comley	Ruth N. Madrid
10	8	Manchester	Landry, Tianna Patriot	Douglas O. Landry	Audrey B. Dilger
10	9	Nashua	Waldron, Darien Taylor	Ronald G. Waldron Jr.	Kristine E. Horton
10	9	Nashua	Chhetri, Maris Jeanne	Ram B. Chhetri	Cathy R. Traverse
10	10	Nashua	Stigliano, Leah Elizabeth	Mark R. Stigliano	Gilda K. Long
10	13	Manchester	Hilderbrand, Harlan John	John B. Hilderbrand	Carol L. Bouley
10	22	Peterborough	Fardy, Colin Erik	Erik D. Fardy	Amy L. Osborne
10	22	Nashua	Marriner, Joseph Wade	Bernard L. Marriner Jr.	Susan M. Pearson
10	24	Manchester	Waris, Hannah Marie	Daniel S. Waris	Barbara J. Ball
10	26	Nashua	McNeil, Taylor Danielle	Christopher D. McNeil	Terri-Lynn Rasmussen
10	26	Manchester	Forsley, Cassidy Elizabeth	Thomas Forsley V	Wendy A. Friemann
10	28	Nashua	Kwiatkowski, Michael Richard	Richard Kwiatkowski	Shawn N. Murray
10	29	Nashua	Gardner, Elayna Nicole	Christopher J. Gardner	Katherine L. Mitchell
11	3	Nashua	Frost, Alexis Christine	Michael S. Frost	Christine Brown
11	11	Peterborough	Pirkey, Jocelyn Renee	Paul T. Pirkey	Jeannette L. Provencher
11	12	Nashua	Ronan, Nicholas Joseph	Thomas R. Ronan	Eileen M. Cox
11	12	Nashua	Wood, Connor Liam	William C. Wood	Joanne P. Kittredge
11	12	Nashua	Klumpp, Joshua John	Klumpp, Kevin J.	Barbara J. Chasse
11	12	Manchester	Manter, Katherine Louise	David P. Manter	Bridgett L. Martel
11	15	Manchester	Ayotte, Maxwell Roland	Daniel R. Ayotte	Wendy L. Costanza
11	20	Manchester	Zahn, Mitchell Shaw	Karl M. Zahn	Diane J. Ferrara
11	24	Nashua	Rougeau, Olivia Margaret	Steven L. Rougeau	Kathleen M. Delargy
11	26	Nashua	Visco, Natalia Elizabeth	Joseph M. Visco	Gabriela S. Gamboa
11	27	Manchester	Bica, Alyssa Susan	Thomas T. Bica	Susan E. Schwamb
11	28	Nashua	Santos, Niko Sebastian	John J. Santos	Carrie A. Baldizar
11	29	Manchester	Erb, Mackenzie Curtis	Robert C. Erb III	Linda M. Parris
12	13	Nashua	Pervere, Christopher Alan	Matthew D. Pervere	Nancy A. Rambin
12	14	Nashua	Clarey, Morgan Laine	James L. Clarey	Stephanie A. Smith
12	16	Nashua	Waxman, Mitchell Robert	Richard C. Waxman	Cynthia M. Watts
12	18	Nashua	Ohtonen, Bradley Kyle	Larry P. Ohtonen	Paula R. Nolin
12	19	Nashua	St.Cyr, Jake Paulsen	Dean J. St.Cyr	Kim A. Krzyzaniak
12	19	Nashua	Ellis, Cheyann Elizabeth	Carl E. Ellis	Jodi R. Stevens
12	26	Nashua	Winterburn, Johanna Katherine	Reginald J. Winterburn	Maureen A. Daniels

1997 MARRIAGES

<u>MONTH</u>	<u>DAY</u>	<u>GROOM</u>	<u>BRIDE</u>	<u>WHERE MARRIED</u>
1	8	Thompson Jr., Rodney A	Garnham, Sasha D.	Nashua
1	24	Monroe Jr. Ronald D.	Bokum, Lori A.	Milford
2	7	Langlois, Arthur G.	Geisler, Sheila J.	Salem
2	8	Ellis, Carl E.	Clifford, Jodi R.	Milford
2	8	Campbell, Christopher J.	Hurley, Lisa C.	Milford
2	14	Rougeau, Steven L.	Holder, Kathleen M.	Milford
2	14	Comparato, Vito G.	Auger, Sandra L.	Milford
2	22	Marriner Jr., Bernard L.	Pearson, Susan M.	Merrimack
2	22	Loring, Paul R.	Meurer, Helen G.	Milford
3	1	McBride, Felix N.	Celeri, Marla A.	Nashua
3	22	Murray, Daniel W.	Bellew, Jennifer A.	Amherst
3	22	MacNutt Sr., Alan R.	Ingram, Dorothy E.	Milford
3	28	Whelan Michael A.	Nelson Jennifer K.	Nashua
3	31	Alves, Rildo A.	Brito, Victoria R.	Pelham
4	5	Searle, Robert K.	Grembowicz, Helen P.	Milford
4	11	Gibson, Darrel	Whelan, Melanie J.	Greenville
4	12	Desrosiers, Louis J.	Waddington, Bonnie P.	Milford
4	18	Pihl, Carl D.	Larose, Darlene E.	Merrimack
4	18	Dougherty, Timothy	Sellars, Brenda L.	Milford
4	18	Feehan, Thomas A.	Towart, Pamela S.	Merrimack
4	19	Bouchard, Renald B.	Clark, Cynthia C.	Milford
4	26	Jackson, Derek A.	Bean, Kelly S.	Milford
4	26	Muir, John H.	Reed, Karen R.	Milford
5	3	Leuci, Nicholas C.	Raymond, Lisa A.	Hudson
5	10	Whipple, Scott L.	Peters, Gina L.	Dunbarton
5	10	Freeman Jr., Calvin R.	Lafleur, Tracey A.	Milford
5	17	Vega, Fredi	Noble, Nubia	Hudson
5	17	Deluca, James A.	Mitchell, Amanda S.	Milford
5	18	Gonio, Eugene H.	Blackmar, Madilyn L.	Mason
5	21	Stewart III., Edward T.	Brisson, Ann Marie L.	Bartlett
5	25	Roy, Michael H.	Campbell, Cornelia A.	Milford
5	28	Fenton, William W.	Scharch, Cherie L.	Hudson
5	31	Jerosch, Sebastian	Johnson, Anita-Ann	Milford
6	5	Demmons, Randy J.	Dimond, Naomi E.	Wilton
6	7	Lafreniere, Gary J.	Hamerlin, Michelle R.	Milford
6	7	Briggs, Israel N.	Bernard, Kari A.	Lyndeborough
6	7	Frost, Michael S.	Brown, Christine	Hollis
6	7	Martin, Denis M.	Boisvert, Madeline M.	Milford
6	14	Turnbull, Glenn D.	Shablin, Michele C.	Merrimack
6	14	Dunhom, Michael K.	Seager, Pamela I.	Hollis
6	14	Suchocki III., Edward W.	Thibodeau, Elizabeth	Nashua
6	19	Schwartz, Erik J.	Phaneuf, Holly A.	Manchester
6	20	Johnson, Matthew J.	Chakalov, Tatjana G.	Milford
6	20	Wyatt, Jan D.	Miller, Aline J.	Hudson
6	21	Hooker, Shane A.	Morrissey, Judy A.	Milford
6	21	Philbrick, Donald J.	Godrey, Sally T.	Milford
6	21	Wood, Howard J.	Watkins, Wendy L.	Merrimack
6	21	MacDonald, David C.	Jascewsky, Julie M.	Milford

1997 MARRIAGES

<u>MONTH</u>	<u>DAY</u>	<u>GROOM</u>	<u>BRIDE</u>	<u>WHERE MARRIED</u>
6	28	Manson Jr., Jeffrey T.	Smith Jennifer S.	Keene
6	28	Gonzales, Mario A.	Silva, Brenda J.	Milford
6	28	Combs, Sean P.	Dargie, Julianne M.	Milford
6	28	Millay, Brandon D.	Bell, Jaimie M.	Mason
6	28	English, Stuart M.	Juris, Melanie P.	Amherst
7	1	Stockley, Frank	Caccavaro, Tina M.	Merrimack
7	3	Shepard, Glen W.	Church, Irene A.	Franklin
7	4	Clark Sr., Harold J.	Cervelli, Cynthis S.	Milford
7	12	Ohtonen, Larry P.	Nolin, Paula R.	Milford
7	19	Pacine, John L.	Morrison, Heather A.	Nashua
7	19	Hart, Joel B.	Christian, Debra A.	Milford
7	26	Goodine, Calvin A.	Murphy, Deborah L.	Nashua
7	26	Knapp, Thomas D.	Eaton, Alexis L.	Milford
8	1	Hayes Sr., Patrick M.	Cleveland, Robin-Lee	Nashua
8	2	Montgomery, Linden G E	Pihl, Rebekah S.	Wilton
8	9	McGraph, Paul F.	McClusky, Pamela L.	Amherst
8	9	Palmer, Gregory T.	Clemons, Kimberly L.	Milford
8	9	Spirito, Jeremy T.	Taylor, Trisha	Milford
8	9	Knowles, David W.	Chartier Michelle A.	Nashua
8	15	Steinbrecher, Kurt H.	Lapan, Janine M.	Milford
8	16	Edwards, Jerald P.	Tetreault, Yolanda L.	Milford
8	16	Lodes, William C.	Stabler, Corinne E.	Milford
8	16	Wilson, Robert C.	Stetson, Kristy T.	Milford
8	17	Fiorini, John W.	Julian, Gail R.	Milford
8	17	O'Neil, Erin M.	Thibodeau, Wendy L.	Milford
8	22	Zeman, Joel B.	Frampton, Gabrielle S.	Nashua
8	23	Latour, Thomas C.	Lammi, Nicole J.	Milford
8	23	Skerry, Michael R.	Frost, Deborah A.	Hudson
8	23	Elliott, Steven T.	Hewit, Stacie P.	Bedford
8	25	Perron, Jerry L.	Watson, Terry L.	Milford
8	29	Soler, John R.	Anderson, Valerie J.	Dunbarton
8	30	Clark, Richard B.	Panko, Florette D.	Hudson
9	6	Henson, Laurance R.	Anthony, Kristen J.	Milford
9	7	Berube, Jon A.	Ward, Crystal L.	Manchester
9	12	Fitch, Walker E.	Lamb, Heidi L.	Milford
9	12	Fisteag, Livius I. V.	Blidariu, Marioara	Nashua
9	13	Fortier, Mitchell R.	Pries, Melanie	Wilton
9	13	Poirier, David B.	Durant, Carmen A.	Milford
9	15	O'Neil, Gary L.	Wilkins, Donna L.	Milford
9	20	Demanche, Donald R.	Montero, Yanira	Amherst
9	20	Thibodeau, Christopher J	Perry, Audrey J.L.	Peterborough
9	20	Walker, Mark A.	Matson, Heather L.	Milford
9	26	Almodovar, Rolando	Pina, Andrea	Windham
9	27	Gaulin, Anthony J.	Hall, Kerrie A.	Milford
9	27	Castle, Harold S.	Paratore, Dolores R.	Milford
9	27	Clark, John C.	Stone, Patricia A.	Milford
9	27	Bellamy, Jr. Ralph E.	Lindsey, Billie A.	Milford

1997 MARRIAGES

<u>MONTH</u>	<u>DAY</u>	<u>GROOM</u>	<u>BRIDE</u>	<u>WHERE MARRIED</u>
9	27	Carson, Robert A.	Ashley, Heather S.	Nashua
9	27	Charron, David A.	Roylan, Amy R.	Milford
9	27	Kelley, Martin E.	Forget Kerri A.	Nashua
9	27	Domenico, William D	Mander, Gail M.	Milford
9	27	Sidebottom, David G.	Johnson, Yvette M.	Milford
9	27	Upperman, Michael D.	Dexter, Kimberly A.	Milford
9	27	Howard, Jeffrey R.	Judkins, Tina L.	Merrimack
9	27	Danforth, David M.L.	Risi, Jennifer M.	Amherst
10	4	Petersen, III Robert M.	Pepin Jennifer L.	Portsmouth
10	11	Hopey, Richard A.	Benjamin, Marguerite M.	Merrimack
10	11	Freeman, James Warren	Freeman, Dawn M.	Nashua
10	11	Valliant, William A.	Belanger, Kerri A.	Greenville
10	11	Tucker, III Richard D.	Bosch, Debra L.	Portsmouth
10	12	Bianchi, John D.	White, Karen E.	Milford
10	17	Brown, Nathan P.	Webster, Danielle	Milford
10	18	Opre, Steven E.	McConnell, Camilla A.	Milford
10	18	Bergeron, Justin D.	Jager, Lindsay D.	Bedford
10	18	Flanders, Dennis A.	Aveni, Christine M.	Milford
10	18	Sullivan, Ernest R.	Parry, Vanessa B.	Milford
10	18	Falcetti, James D.	Farrow, Patricia L.	Milford
10	24	McCosh, Michael	Garcia, Ariane M.	Nashua
10	25	Barrett, Paul R.	Takacs, Kimberly J.	Nashua
10	31	Nortu, Ernest C.	Smith, Victoria L.	Milford
11	1	Follansbee, Gene W.	Miller, Alberta E.	Milford
11	7	Phillips, Jessie J.	Racine Christine M	Milford
11	15	Tighe, James M.	Pickford, Michelle A.	Milford
11	28	Hoeni, Carlton E.	Holmes, Debra L.	Milford
11	29	Spanos Jr. James G.	Therault, Denna L.	Jackson
12	6	Platteborze, Walter C.	McQueeney, Barbara J.	Milford
12	13	Buskey, Steve M.	Del Rosario, Trisha F.	Milford
12	13	Worcester, Charles A.	Perkins, Arla	Milford
12	19	Shaw, Kevin P.	Henson, Ann	Nashua
12	25	Beyer, Jon P.	Greenlaw, Mary A.	Milford
12	26	Viens, Sean A.	Liberty, Natalie J.	Nashua
12	27	McDermott, Ryan D.	Vitali, Marcella L.	Mont Vernon
12	31	Friant, Kennith M.	Gutierrez, Scarlet A.	Milford
12	31	Clarke, Christopher G.	Ostrosky, Jennifer M.	Milford

**TOWN OF MILFORD
1997 DEATHS**

<u>MONTH</u>	<u>DAY</u>	<u>PLACE OF DEATH</u>	<u>NAME</u>	<u>BURIED</u>
1	1	Nashua	Wiley, Evelyn M.	Riverside Cemetery
1	2	Milford	Taylor, Charles A	Riverside Cemetery
1	2	Milford	Fournier, John T.	Riverside Cemetery
1	4	Manchester	Giannino, Salvatore J.	Riverside Cemetery
1	4	Milford	MacLellan, Helen	Concord, NH
1	5	Milford	Woodin, David E.	Hollis, NH
1	9	Milford	Carlisle, Lillian B	Riverside Cemetery
1	10	Nashua	Van Blarcom, John J.	Riverside Cemetery
1	10	Milford	Cox, William R.	Ipswich, Ma.
1	11	Milford	Fogerty, Marjorie P.	Boston, Ma
1	15	Milford	Davis Jr, Fred M.	East Derry, NH
1	19	Milford	Heinonen, Arline	Wilton, NH
1	20	Milford	Gibbons, David D.	Saco, Me
1	26	Nashua	Pollard, David E.	Milford, NH
1	26	Milford	Buchanan, Minnie C.	Methuen, Ma
1	27	Milford	Birch, Charlotte S.	Clifton, NJ
1	28	Nashua	Larkin, Eleanor M.	Riverside Cemetery
1	30	Milford	Cilley, Roger G.	Francestown NH
2	1	Milford	Duguay, Mary E.	Nashua, NH
2	1	Manchester	Jarvis, Richard L.	Wilton, NH
2	4	Manchester	Pollock, Phyllis M.	Riverside Cemetery
2	6	Milford	Rivard, Albert A.	Nashua, NH
2	7	Nashua	Hayden, Robert F.	Concord, NH
2	9	Milford	Lagasse, Florence C.	Everett, Ma
2	16	Milford	Haab, Doris C.	Concord, NH
2	27	Milford	Teunessen, Francis A.	Nashua, NH
3	9	Milford	Summers, Alice L.	Deering, NH
3	14	Milford	Salemi, James E.	Concord, NH
3	17	Peterborough	Waterman, Fay R.	Riverside Cemetery
3	18	Goffstown	Kalinen, Rita	Fitchburg, NH
3	19	Milford	Wright, Lawrence G.	Riverside Cemetery
3	19	Keene	Eastbourn, Elinor A.	Lowell, Ma
3	22	Milford	DeCourcy, Catherine	Hudson, NH
3	22	Milford	Franks, Robert F.	Amherst, NH
3	22	Milford	Fruin, Richard L.	Concord, NH
3	25	Milford	Cardinale, Angela	Fort Lee, NJ
3	28	Milford	Blakeburn, Ethel I.	Canton, Ma
4	1	Nashua	Klein, Doris E.	Syracuse, NY
4	3	Milford	Ireland, Dorothy R.	Greenfield, Ma
4	7	Nashua	Ryan Jr. Thomas D.	Wilmington, Ma
4	9	Milford	Rondeau, Lucienne D.	Nashua, NH
4	10	Nashua	Bissonnette, Peter C.	Hudson, Ma
4	10	Milford	Proctor Sr., Samuel G.	Wilton, NH
4	12	Milford	Ansald, Charles R.	Riverside Cemetery
4	18	Milford	Appleton, Lorraine G.	Concord, NH
4	22	Milford	Clements, Julia P.	Battle Creek, MI
4	25	Milford	Gerber, Augusta	Farmingdale, NY
4	26	Nashua	Ouilllette, Henry J.	Sterling, Ma

**TOWN OF MILFORD
1997 DEATHS**

<u>MONTH</u>	<u>DAY</u>	<u>PLACE OF DEATH</u>	<u>NAME</u>	<u>BURIED</u>
5	3	Milford	Hohen, Richard J.	Riverside Cemetery
5	14	Manchester	Tuck, Jr. Harrison L.	Woburn, Ma
5	16	Peterborough	Wyman, Fred W.	Concord, NH
5	19	Peterborough	Douglas, Priscilla M.	Bedford, Ma
5	20	Manchester	Shoff, Lang D.	Riverside Cemetery
5	21	Milford	Hastings, Clifton W.	Mason, NH
5	22	Nashua	Hagar, Bruce F.	Concord, NH
5	24	Nashua	Cushing, Leonard S.	Riverside Cemetery
6	2	Milford	Nymberg Jr. Chester N.	Concord, NH
6	4	Milford	Gogan, John J.	Amherst, NH
6	4	Manchester	Loesel, Robert A.	Merrimack, NH
6	6	Milford	Sullivan, Beulah M.	Concord, NH
6	8	Milford	Meisner, Gordon L.	Concord, NH
6	12	Milford	Beinert, Lester P.	Riverside Cemetery
6	16	Milford	Thompson, Walter N.	Concord, NH
6	21	Milford	O'Neil, Elizabeth C.	Riverside Cemetery
6	25	Milford	Jesse, Alice S.	Alexandria, Va
7	2	Nashua	Iacono, Ralph V.D.	Chelmsford, Ma
7	3	Milford	Widrewitz, Marian	Amherst, NH
7	6	Peterborough	Watson, Earl W.	Concord, NH
7	6	Milford	Hendrickson, Elmer N.	Milford, NH
7	7	Milford	Nooney, Eleanor B.	East Longmeadow, Ma
7	12	Milford	Ayers, Helen G.	Riverside Cemetery
7	18	Milford	Demanche, Hector J.	Nashua, NH
7	22	Milford	Brown, Russell F.	Riverside Cemetery
7	23	Nashua	Luongo, Odette B.	Riverside Cemetery
7	28	Milford	Devens, Agnes	Mason, NH
7	29	Milford	Brown, Roger E.	Chelmsford, Ma
8	3	Concord	Melano, Eveleen M.	Riverside Cemetery
8	6	Milford	Charron, Catherine V.	Riverside Cemetery
8	8	Milford	Bowen, Gladys B.	Riverside Cemetery
8	11	Milford	Geleszinski, Leslie M.	Riverside Cemetery
8	18	Manchester	Langis, Mary E.	Concord, NH
8	21	Milford	Woods, Helen I	Riverside Cemetery
8	22	Milford	Calderara, John E.	Riverside Cemetery
8	30	Milford	Belanger, Jeannette L.	Pelham, NH
8	31	Milford	Walsh, Edward J.	Westford, Ma
9	12	Milford	Thibault, Arthur J.	Riverside Cemetery
9	12	Milford	Hammond, Claude E.	Riverside Cemetery
9	18	Manchester	Cherkes, Eugene J.	Nashua, NH
9	19	Milford	Arnold, Shirley	Manchester, NH
9	19	Nashua	Rines, Laura	New Durham, NH
9	23	Concord	Stitham, Beverly M.	Riverside Cemetery
9	23	Milford	Matthews, Owen F.	Amherst, NH
9	24	Milford	Chappell, Diana A.	Riverside Cemetery
9	28	Milford	Field, Elizabeth B.	Wilmington, Ma
10	3	Nashua	Scarlett, Linda L.	Manchester, NH
10	4	Nashua	Steele, Laila S.	Blue Hill, Me

**TOWN OF MILFORD
1997 DEATHS**

<u>MONTH</u>	<u>DAY</u>	<u>PLACE OF DEATH</u>	<u>NAME</u>	<u>BURIED</u>
10	5	Milford	O'Mara, Barbara A.	Dedham, Ma
10	15	Milford	Lapointe, Henry A.	Riverside Cemetery
10	23	Milford	Nilsen, William R.	Concord, NH
10	24	Milford	Riendeau, Paul A.	Riverside Cemetery
10	28	Manchester	Iacono, Frances H.	Chelmsford, Ma
10	25	Milford	Beardsley, Paul N.	Fitchburg, Ma
10	25	Nashua	Lang, Beryl E.	Bedford, NH
11	2	Milford	Manning, Charles	Nashua, NH
11	3	Milford	Burgess, Ethel L.	Manchester, NH
11	3	Milford	Blanchard, Frank.	Riverside Cemetery
11	9	Nashua	York, Alton E.	Fairfield, Me
11	10	Nashua	Shaw, Peter	Riverside Cemetery
11	11	Milford	Klekotka, Charles J.	Amherst, NH
11	17	Milford	Nye, Prentiss	Lyndeborough, NH
11	17	Nashua	Briggs, Alice V.	Fracestown, NH
11	18	Nashua	Robertson, Barbara F.	Riverside Cemetery
11	18	Milford	Andre, Marion	Norwalk, Ct
11	19	Milford	Nickerson, Ellen	Merrimack, NH
11	23	Peterborough	Lanzano, Felix H.	Riverside Cemetery
11	24	Milford	Philbrook, Llewellyn F.	Riverside Cemetery
11	29	Milford	Dutton, Arthur L.	Concord, NH
11	30	Peterborough	Calderara, Arlene R.	Riverside Cemetery
12	1	Milford	Mcinnis, Margaret H.	Brookline, NH
12	2	Milford	Hodge, Sr. Herbert	Wilton, NH
12	3	Nashua	Voniderstine, Rose M.	Riverside Cemetery
12	3	Milford	Rowe, Vera H.	Riverside Cemetery
12	3	Milford	Huse, Barbara C.	Wilton, Me.
12	4	Milford	Jeglinski, Eva C.	Nashua, NH
12	4	Milford	Robertson, Ernest	Riverside Cemetery
12	5	Milford	Broome, Aurore M.	Riverside Cemetery
12	5	Milford	Kee, George A.	Cambridge, Ma.
12	7	Milford	Quinn, Norma E.	Riverside Cemetery
12	14	Milford	Fisk, Esther E.	Riverside Cemetery
12	15	Milford	Dube, Altheode	Nashua, NH
12	17	Milford	Hough, Erva	Worcester, Ma
12	20	Milford	Orcutt, Eleanor L.	Riverside Cemetery

1997 Deaths
Brought From Away and Buried In Milford

<u>MO</u>	<u>DAY</u>	<u>PLACE OF DEATH</u>	<u>NAME</u>	<u>BURIED</u>
1	1	PEABODY, MA	JONES, MARIE M.	RIVERSIDE
1	11	NASHUA	WURDEMAN, EMMA L.	RIVERSIDE
1	17	WATERFORD, CT	BILLINGS, LOUIS	RIVERSIDE
1	30	BURLINGTON, MA	BOUCHARD SR., RICHARD J	RIVERSIDE
2	18	NASHUA	MATERKOWSKI, JOHN C.	RIVERSIDE
2	18	MANCHESTER, CT	MOULTON, ROBERT F.	RIVERSIDE
3	5	WINDBER, PA	ROBINSON, RICHARD	RIVERSIDE
4	21	NASHUA, NH	JONES JR., WARREN B.	RIVERSIDE
5	14	DOVER, NH	BAGNELL, WINIFRED I.	RIVERSIDE
6	19	DOUGLASVILLE, GA.	MORELL, RICHARD E.	RIVERSIDE
6	19	UNITY, NH	PARRY, HUGH	RIVERSIDE
7	2	AMHERST, NH	LINDABURY, MARGARET M.	RIVERSIDE
7	21	UNITY, NH	PARRY, PRISCILLA	RIVERSIDE
9	15	NEW BRUNSWICK	WHITE, LAILA P.	RIVERSIDE
10	6	PALM BAY, FL	CADY, RUSSELL E.	RIVERSIDE
10	11	MONT VENON, NH	MCREAVY, MARY A.	RIVERSIDE
11	3	WINCHESTER, MA	WEDDLETON, ALICE B.	RIVERSIDE
11	4	ARCADIA, FL	STIMSON, NORMAN K.	RIVERSIDE

SEWER TAX ACCOUNT

12/31/97

DR.

TO:	1997 SEWER TAX WARRANTS	1,048,846.72
TO:	1997 SEWER TAXES UNCOLLECTED 1-1-97	<u>76,318.16</u>
		<u>1,125,164.88</u>

CR.

BY CASH PAID TO TOWN TREASURER:

TAXES COLLECTED	1,065,114.89
ABATED	4289.66
UNCOLLECTED 12-31-97	<u>55,760.33</u>
	<u>1,125,164.88</u>

WATER ACCOUNT

12/31/97

DR.

TO:	1997 WATER USER FEES LEVIED	546,456.46
	1997 WATER USER FEES UNCOLLECTED 1-1-97	<u>37,883.79</u>
		<u>584,340.25</u>

CR.

BY CASH PAID TO TOWN TREASURER:

WATER FEES COLLECTED	553,594.20
ABATED	367.85
UNCOLLECTED 12-31-97	<u>30,378.20</u>
	<u>584,340.25</u>

WATER OTHER ACCOUNT

12/31/97

DR.

TO:	1997 WATER OTHER BILLING	24,700.15
TO:	1997 WATER OTHER UNCOLLECTED 1-1-97	<u>248.34</u>
		<u>24,948.49</u>

CR.

BY CASH PAID TO TOWN TREASURER:

FEES COLLECTED	23,594.34
ABATED	0.00
UNCOLLECTED 12-31-97	<u>1,354.15</u>
	<u>24,948.49</u>

DOG ACCOUNT

1997 DOG LICENSES AND FINES	\$ 6,369.00
PAID TO TOWN TREASURER	<u>6,369.00</u>

AUTO ACCOUNT

AUTO PERMITS ISSUED JAN. 1 TO DEC. 31, 1997

NO	MONTH	AMT
904	JANUARY	84,025.00
969	FEBRUARY	91,043.00
1268	MARCH	103,707.00
1520	APRIL	141,178.00
1361	MAY	144,080.00
1205	JUNE	90,108.00
1342	JULY	101,845.00
1133	AUGUST	96,899.00
1166	SEPTEMBER	89,726.00
1218	OCTOBER	93,413.50
980	NOVEMBER	94,343.00
966	DECEMBER	84,100.00
<u>14032</u>		<u>1,214,467.50</u>

SUMMARY OF TAX LIENS

	1996	1995	PRIOR	Totals
-DR-	----	----	----	-----
Unredeemed Pty Taxes January 1, 1997		852520.35	1283242.02	2135762.37
Unredeemed Yield Taxes		2890.88		2890.88
Unredeemed Yield Tax Lien of September 8, 1994			1317.47	1317.47
Tax Liens of May 23, 1997	1089430.87			1089430.87
Yield Tax Liens of May 16, 1996				0.00
Interest Collected After Lien-Pty Taxes	17,475.72	66069.99	162765.27	246310.98
Interest Collected After Lien-Yield Taxes		233.95		233.95
Redemption Costs - Pty Taxes	1,419.00	1945	1733.45	5097.45
Interest & Redemption Costs-Yield Taxes	0.00	0		0
	<u>1108325.59</u>	<u>923660.17</u>	<u>1449058.21</u>	<u>3481043.97</u>
-CR-				
Remittances to Treasurer:				
Redemptions-Pty Taxes	340,585.58	343189.87	359473.62	1043249.07
Interest and costs after lien-Pty Taxes	18894.72	68014.99	164498.72	251408.43
Redemption s-Yield Taxes	0.00	1,359.33	1317.47	2676.8
Interest and costs after lien-Yield Taxes	0.00	233.95		233.95
Abatements	28449.99	15940.38	7681.41	52071.78
Deeded to Town				0
Unredeemed Pty Taxes December 31, 1997	720,395.30	493,390.10	916086.99	2129872.39
Unredeemed Yield Taxes December 31, 1997		1,531.55		1531.55
	<u>1108325.59</u>	<u>923660.17</u>	<u>1449058.21</u>	<u>3481043.97</u>

SUMMARY OF WARRANTS AND ACCOUNTS

	1997	1996	ELDERLY LIENS	TOTAL
-DR-				
Uncollected Taxes - January 1, 1997				
Property Taxes		1827767.39		1827767.39
Yield Taxes		7731.75		7731.75
Land use change		3,000.00		3000
Elderly tax lien			22307.76	22307.76
Taxes Committed to Collector:				
Property Taxes	18,995,314.40			18995314.4
Yield Taxes	17126.07			17126.07
Land use change taxes	110,120.00			110120
Boat taxes	7,748.52			7748.52
Added Taxes:				
Property Taxes	45948.99	3880.7		49829.69
Elderly tax liens				0
Overpayments applied to 1998 bill	1.06			1.06
Overpayments applied to 1997 bill	18801.28			18801.28
Property Taxes				0
Interest on Delinquent Taxes	17,852.40	115,471.41		133323.81
	19212912.72	1957851.25	22307.76	21193071.73
-CR-				
Remittances to Treasurer:				
Property Taxes	17408395.11	1781207.66		19189602.77
Yield Taxes	9374.26	2,422.90		11797.16
Land use change taxes	92570	3,000.00		95570
Interest and Penalties	17,852.40	115471.41		133323.81
Boat taxes	7,748.52			7748.52
Overpayments in 1996 applied to 1997	18801.28			18801.28
Elderly tax lien			12170.37	12170.37
Prepaid 1998 Property Taxes	1.06			1.06
Abatements:				
Property Taxes	47,855.89	46559.73		94415.62
Yield Taxes	0			0
Land use change taxes	8000			8000
Uncollected Taxes - December 31, 1997				
Property Taxes	1,539,063.40	3,880.70		1542944.1
Yield Taxes	7,751.81	5,308.85		13060.66
Land use change taxes	9550	0		9550
Elderly tax lien			10137.39	10137.39
Added Taxes	45948.99			45948.99
	19212912.72 0	1957851.25	22307.76	21193071.73
*unaudited				

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
61 So.Spring St., P.O.Box 1122
Concord, NH 03302-1122
(603) 271-3397

MS-6



BUDGET OF THE TOWN

OF MILFORD N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1998 to December 31, 1998 or
for Fiscal Year From

_____ to _____

IMPORTANT: Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address above.

Date 1/16/98

John S. Thorne
Richard D. Dando
Barbara Recardi

SELECTMEN (PLEASE SIGN IN INK)

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr Art#	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YR. (RECOMMENDED)	APPROP. ENSUING FISCAL YR. (NOT RECOMMENDED)
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive		189,220	192,952	230,692	
4140-4149	Election, Reg. & Vital Statistics		84,618	79,761	87,159	
4150-4151	Financial Administration	8	319,692	301,767	363,093	
4152	Revaluation of Property					
4153	Legal Expense		156,000	95,194	121,400	
4155-4159	Personnel Administration		776,374	674,431	753,197	
4191-4193	Planning & Zoning		96,842	97,392	102,475	
4194	General Government Buildings		189,159	191,061	110,265	
4195	Cameteries		73,039	71,059	61,943	
4196	Insurance		66,000	67,525	72,146	
4197	Advertising & Regional Assoc.					
4199	Other General Government					
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police		1,261,994	1,262,715	1,340,822	
4215-4219	Ambulance		240,638	251,994	260,806	
4220-4229	Fire		243,581	230,024	268,942	
4240-4249	Building Inspection		68,672	81,872	71,278	
4290-4298	Emergency Management		4,218	2,200	2,688	
4299	Other Public Safety (including Communications)		220,546	220,426	228,413	
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations					
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration					
4311-4312	Admin., Highways & Streets		740,039	701,585	742,944	
4313	Bridges					
4316	Street Lighting		79,235	77,575	78,800	
4319	Other					
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321-4323	Admin. & Solid Waste Collection					
4324	Solid Waste Disposal		523,413	529,248	569,481	
4325	Solid Waste Clean-up					

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr Art#	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YR. (RECOMMENDED)	APPROP. ENSUING FISCAL YR. (NOT RECOMMENDED)
4326-4329	Sewage Collection & Disposal & Other					
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331-4332	Admin. and Water Services					
4335-4339	Water Treatment, Conservation & Other					
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411-4414	Admin. and Pest Control					
4415-4419	Health Agencies & Hospitals & Other		32,740	32,740	32,920	
WELFARE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assistance		117,249	87,783	98,680	
4444	Intergovernmental Welfare Payments					
4445-4449	Vendor Payments & Other					
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation		161,823	158,416	176,881	
4550-4559	Library		389,857	405,978	413,697	
4583	Patriotic Purposes		6,000	5,333	6,000	
4589	Other Culture & Recreation		12,600	11,412	13,100	
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Administration & Purchases of Natural Resources	20	45,274	44,775	14,968	30,000
4619	Other Conservation					
4631-4632	REDEVELOPMENT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes		483,356	490,081	559,381	
4721	Interest-Long Term Bonds & Notes		295,720	293,525	311,480	
4723	Interest on TANs		30,000	1,905	15,000	

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr Art#	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YR. (RECOMMENDED)	APPROP. ENSUING FISCAL YR. (NOT RECOMMENDED)
4790-4799	Other Debt Service					
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land	9	0	0	50,000	
4902	Machinery, Vehicles & Equipment	7	0	0	100,000	
4903	Buildings	3,5,6	0	0	2,633,000	195,000
4909	Improvements Other Than Buildings	4,12	784,000	559,805	382,500	
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-	15	1,320,692	1,225,226	1,349,552	
	Water-	16	754,942	719,458	753,803	
	Electric-					
	Airport-					
4915	To Capital Reserve Fund ^{10,}	11,14 17,19	87,000	87,000	166,000	
4916	To Expendable Trust Funds (except Health Maintenance Trust Fund)					
4917	To Health Maintenance Trust Fund					
4918	To Nonexpendable Trust Funds					
4919	To Agency Funds					
SUBTOTAL 1			9,854,533	9,252,218	12,543,506	225,000

If you have a line item of appropriations from more than one warrant article please use the space below to identify the make-up of the line total for the ensuing year.

Acct.#	Warr. Art.#	Amount	Acct.#	Warr. Art.#	Amount
4150-51	8	35,000	4915	11	75,000
4903	3	2,500,000	4915	14	25,000
4903	6	133,000	4915	17	25,000
4909	4	285,000	4915	19	16,000
4909	12	97,500			
4915	10	25,000			

Acct. #	SOURCE OF REVENUE	Warr. Art. #	Estimated Revenue Prior Year	Actual Revenue Prior Year	ESTIMATED REVENUE Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes		110,000	110,120	
3180	Resident Taxes				
3180	Yield Taxes		13,900	17,126	
3186	Payment in Lieu of Taxes		22,000	22,790	22,000
3189	Other Taxes		12,900	58,933	
3190	Interest & Penalties on Delinquent Taxes		330,000	414,845	360,000
	Inventory Penalties				
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		1,100,000	1,213,443	1,150,000
3230	Building Permits		30,000	45,934	30,000
3290	Other Licenses, Permits & Fees		38,000	42,664	38,000
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		126,075	126,075	126,075
3352	Meals & Rooms Tax Distribution		135,237	135,237	135,237
3353	Highway Block Grant		199,431	199,431	199,431
3354	Water Pollution Grant		231,903	193,368	201,031
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		1,655	1,655	1,655
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		2,015	2,788	2,015
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		364,200	385,484	358,200
3409	Other Charges		6,900	8,921	6,800
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		0	2,305	0
3502	Interest on Investments		100,000	103,111	135,000
3503-3509	Other				

Acct. #	SOURCE OF REVENUE	Warr. Art. #	Estimated Revenue Prior Year	Actual Revenue Prior Year	Estimated Revenue Ensuing Year
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset) 1,349,552 + 183,296		1,559,882	1,553,357	1,532,848
	Water - (Offset) 753,803 + 110,215		870,332	792,462	864,018
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		0	0	75,000
3916	From Trust & Agency Funds		20,000	45,690	20,000
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes		764,000	764,000	2,785,000
Amounts VOTED From Fund Balance ("Surplus")					
Fund Balance ("Surplus") to Reduce Taxes			250,000	250,000	135,000
TOTAL REVENUES & CREDITS			6,288,430	6,489,739	8,177,310

****BUDGET SUMMARY****

SUBTOTAL 1 Recommended (from page 3)	12,543,506
SUBTOTAL 2 Special warrant articles Recommended (from page 4)	3,366,500
SUBTOTAL 3 "Individual" warrant articles Recommended (from page 4)	
TOTAL Appropriations Recommended	12,543,506
Less: Amount of Estimated Revenues & Credits (from above)	8,177,310
Estimated Amount of Taxes To Be Raised	4,366,196

(REV.1997)

1/30/92

1992 BUDGET WORKSHEET BDOT13

ACCOUNT # DESCRIPTION	1997 ESTIMATED	1997 REVENUES TO 12/31	1998 ESTIMATED REVENUES	PC CHANGE
GENERAL FUND				

DEPARTMENT TOTAL	0*	0*	0*	.00

TAXES				

DEPARTMENT TOTAL	158,800*	18,798,041*	22,000*	86.15 -

INTEREST				

DEPARTMENT TOTAL	330,000*	414,845*	360,000*	9.09

INTERGOVT'L REVENUES				

DEPARTMENT TOTAL	0*	0*	0*	.00

STATE				

DEPARTMENT TOTAL	696,316*	1,053,914*	665,444*	4.43 -

OTHER				

DEPARTMENT TOTAL	0*	0*	0*	.00

LICENSES/PERMITS/FEE\$				

DEPARTMENT TOTAL	0*	0*	0*	.00

NON-BUS LIC\$ /PERMITS/FEE\$				

DEPARTMENT TOTAL	1,168,000*	1,302,041*	1,218,000*	4.28

BUSINESS LIC\$ /PERMITS/FEE\$				

DEPARTMENT TOTAL	0*	420*	0*	.00

CHARGES FOR SERVICES				

DEPARTMENT TOTAL	0*	0*	0*	.00

1/30/98

CHARGES FOR SERVICES

1998 BUDGET WORKSHEET

BDDT13

ACCOUNT # DESCRIPTION	1997 ESTIMATED	1997 REVENUES TO 12/31	1998 ESTIMATED REVENUES	FC CHANGE
GENERAL GOVERNMENT				

DEPARTMENT TOTAL	62,000*	79,508*	73,600*	18.71

PUBLIC SAFETY				

DEPARTMENT TOTAL	8,400*	12,183*	8,400*	.00

HIGHWAY & STREETS				

DEPARTMENT TOTAL	3,500*	4,189*	3,000*	14.29 -

PLANNING & ZONING				

DEPARTMENT TOTAL	29,800*	35,153*	13,700*	54.03 --

HEALTH & WELFARE				

DEPARTMENT TOTAL	180,000*	164,610*	180,000*	.00

CEMETERIES/TOWN BUILDINGS				

DEPARTMENT TOTAL	19,500*	21,768*	16,500*	15.38 -

SANITATION				

DEPARTMENT TOTAL	61,000*	67,653*	63,000*	3.28

MISCELLANEOUS REVENUES & FIN				

DEPARTMENT TOTAL	0*	0*	35,000*	.00

INTEREST				

DEPARTMENT TOTAL	100,000*	103,111*	100,000*	.00

1/30/98

RENTS

1998 BUDGET WORKSHEET

BDGT13

ACCOUNT & DESCRIPTION	1997 ESTIMATED	1997 REVENUES TO 12/31	1998 ESTIMATED REVENUES	PC CHANGE
RENTS				

DEPARTMENT TOTAL	3,100*		3,000*	
		3,000*		3.23 -

SALE OF TOWN PROPERTY				

DEPARTMENT TOTAL	0*		0*	
		2,305*		.00

FINES				

DEPARTMENT TOTAL	3,800*		3,800*	
		5,921*		.00

OTHER FINANCING SOURCES				

DEPARTMENT TOTAL	0*		0*	
		0*		.00

OPERATING TRANSFERS IN				

DEPARTMENT TOTAL	374,580*		388,511*	
		400,270*		3.72

EXPENSE REIMBURSEMENTS				

DEPARTMENT TOTAL	0*		0*	
		0*		.00

PROCEEDS GNRL LT LIABILITIES				

DEPARTMENT TOTAL	764,000*		2,785,000*	
		764,000*		264.53

REV/EXP TOTAL				
		23,232,932*		49.87
	3,962,796*		5,938,955*	

1/30/98

1998 BUDGET WORKSHEET

BDGT13

ACCOUNT # DESCRIPTION	1997 APPROPRIATION	1997 EXPENDED TO 12/31	1998 SELECTMEN PROPOSED	PC CHANGE	1998 BDGT/CMTE PROPOSED
DEPARTMENTAL BUDGETS					

BOARD OF SELECTMEN					

SALARIES/FRINGES TOTAL	10,500 *	10,500 *	11,000 *	4.76	11,000 *
CONTRACTUAL TOTAL	31,225 *	31,937 *	42,788 *	37.03	42,788 *
MATERIALS & SUPPLIES TOTAL	200 *	56 *	200 *	.00	200 *
CAPITAL OUTLAY TOTAL	0 *	0 *	250 *	100.00	250 *
DEPARTMENT TOTAL	41,925*		54,238*		54,238
		42,493*		29.37	

ADMINISTRATION					

SALARIES/FRINGES TOTAL	171,352 *	169,318 *	184,533 *	7.69	184,533 *
CONTRACTUAL TOTAL	192,797 *	149,083 *	226,981 *	17.73	226,981 *
UTILITIES TOTAL	4,155 *	4,186 *	5,150 *	23.95	5,150 *
MATERIALS & SUPPLIES TOTAL	12,996 *	12,263 *	13,778 *	6.02	13,778 *
MAINTENANCE TOTAL	1,150 *	683 *	1,150 *	.00	1,150 *
CAPITAL OUTLAY TOTAL	1,500 *	1,501 *	2,000 *	33.33	2,000 *
DEPARTMENT TOTAL	383,950*		433,592*		433,592
		337,034*		12.93	

FINANCE ADMINISTRATION					

INTEREST TOTAL	33,600 *	2,648 *	17,300 *	48.51-	17,300 *
DEPARTMENT TOTAL	33,600*		17,300*		17,300
		2,648*		48.51-	

DATA PROCESSING					

CONTRACTUAL TOTAL	21,390 *	21,183 *	14,110 *	34.03-	14,110 *
MATERIALS & SUPPLIES TOTAL	9,375 *	7,639 *	8,600 *	8.27-	8,600 *
MAINTENANCE TOTAL	9,876 *	7,546 *	11,208 *	13.49	11,208 *
CAPITAL OUTLAY TOTAL	23,000 *	22,711 *	4,800 *	79.13-	4,800 *
DEPARTMENT TOTAL	63,641*		38,718*		38,718
		59,079*		39.16--	

ELECTIONS & REGISTRATIONS					

SALARIES/FRINGES TOTAL	3,800 *	5,213 *	4,275 *	12.50	4,275 *
CONTRACTUAL TOTAL	6,700 *	7,199 *	7,700 *	14.93	7,700 *
MATERIALS & SUPPLIES TOTAL	1,000 *	373 *	450 *	55.00--	450 *
CAPITAL OUTLAY TOTAL	0 *	0 *	4,000 *	100.00	4,000 *
DEPARTMENT TOTAL	11,500*		16,425*		16,425
		12,785*		42.83	

ACCOUNT # DESCRIPTION	1997 APPROPRIATION	1997 EXPENDED TO 12/31	1998 SELECTED PROPOSED	PC CHANGE	1998 B0GT/CMTE PROPOSED
ASSESSING					

SALARIES/FRINGES TOTAL	61,560 *	62,608 *	66,564 *	8.13	66,564 *
CONTRACTUAL TOTAL	15,300 *	5,870 *	8,450 *	44.77-	8,450 *
UTILITIES TOTAL	1,000 *	810 *	1,000 *	.00	1,000 *
MATERIALS & SUPPLIES TOTAL	3,815 *	3,227 *	4,590 *	20.31	4,590 *
MAINTENANCE TOTAL	3,600 *	84 *	0 *	.00	0 *
CAPITAL OUTLAY TOTAL	3,300 *	2,989 *	0 *	.00	0 *
DEPARTMENT TOTAL	88,575*		80,604*		80,604
		75,588*		9.00-	

TOWN CLERK/TAX COLLECTION					

SALARIES/FRINGES TOTAL	101,285 *	96,060 *	105,317 *	3.98	105,317 *
CONTRACTUAL TOTAL	31,950 *	25,473 *	25,200 *	21.13-	25,200 *
UTILITIES TOTAL	1,400 *	1,239 *	1,400 *	.00	1,400 *
MATERIALS & SUPPLIES TOTAL	7,600 *	7,491 *	7,950 *	4.61	7,950 *
MAINTENANCE TOTAL	0 *	0 *	350 *	.00	350 *
CAPITAL OUTLAY TOTAL	4,000 *	3,689 *	1,250 *	68.75-	1,250 *
DEPARTMENT TOTAL	146,235*		141,467*		141,467
		133,952*		3.26-	

POLICE DEPARTMENT					

SALARIES/FRINGES TOTAL	1,076,912 *	1,069,699 *	1,148,793 *	6.67	1,148,793 *
CONTRACTUAL TOTAL	19,668 *	19,560 *	22,606 *	14.94	22,606 *
UTILITIES TOTAL	22,336 *	22,573 *	23,101 *	3.42	23,101 *
MATERIALS & SUPPLIES TOTAL	54,400 *	55,291 *	54,095 *	.56-	54,095 *
MAINTENANCE TOTAL	35,987 *	28,474 *	31,340 *	12.91-	31,340 *
CAPITAL OUTLAY TOTAL	52,691 *	67,118 *	60,887 *	15.55	60,887 *
DEPARTMENT TOTAL	1,261,994*		1,340,822*		1,340,822
		1,262,715*		6.25	

FIRE DEPARTMENT					

SALARIES/FRINGES TOTAL	159,644 *	141,749 *	160,843 *	.75	160,843 *
CONTRACTUAL TOTAL	7,076 *	7,187 *	8,776 *	24.02	8,776 *
UTILITIES TOTAL	5,960 *	5,473 *	5,960 *	.00	5,960 *
MATERIALS & SUPPLIES TOTAL	27,093 *	26,398 *	25,214 *	6.94-	25,214 *
MAINTENANCE TOTAL	26,308 *	31,717 *	39,415 *	49.82	39,415 *
CAPITAL OUTLAY TOTAL	17,500 *	17,500 *	28,734 *	64.19	28,734 *
DEPARTMENT TOTAL	243,581*		268,942*		268,942
		230,024*		10.41	

ACCOUNT & DESCRIPTION	1997 APPROPRIATION	1997 EXPENDED TO 12/31	1998 SELECTMEN PROPOSED	PC CHANGE	1998 RDGT/CMTE PROPOSED
EMERGENCY MANAGEMENT					

SALARIES/FRINGES TOTAL	500 *	500 *	500 *	.00	500 *
CONTRACTUAL TOTAL	1,208 *	219 *	408 *	66.23-	408 *
UTILITIES TOTAL	650 *	579 *	650 *	100.00	650 *
MATERIALS & SUPPLIES TOTAL	1,310 *	902 *	930 *	29.01-	930 *
MAINTENANCE TOTAL	550 *	0 *	200 *	63.64-	200 *
CAPITAL OUTLAY TOTAL	0 *	0 *	0 *	.00	0 *
DEPARTMENT TOTAL	4,218*		2,688*		2,688
		2,200*		36.27-	

BUILDING INSPECTION					

SALARIES/FRINGES TOTAL	60,952 *	59,673 *	64,508 *	5.83	64,508 *
CONTRACTUAL TOTAL	1,959 *	1,514 *	1,959 *	.00	1,959 *
UTILITIES TOTAL	1,575 *	1,101 *	1,575 *	.00	1,575 *
MATERIALS & SUPPLIES TOTAL	3,186 *	2,111 *	3,236 *	1.57	3,236 *
MAINTENANCE TOTAL	1,000 *	110 *	0 *	.00	0 *
CAPITAL OUTLAY TOTAL	0 *	17,363 *	0 *	.00	0 *
DEPARTMENT TOTAL	68,672*		71,278*		71,278
		81,872*		3.79	

OTHER PUBLIC SAFETY					

CONTRACTUAL TOTAL	123,756 *	123,636 *	131,623 *	6.36	131,623 *
UTILITIES TOTAL	96,790 *	96,790 *	96,790 *	.00	96,790 *
DEPARTMENT TOTAL	220,546*		228,413*		228,413
		220,426*		3.57	

D.P.W. ADMINISTRATION					

SALARIES/FRINGES TOTAL	58,497 *	57,508 *	66,419 *	13.54	66,419 *
CONTRACTUAL TOTAL	425 *	506 *	425 *	.00	425 *
UTILITIES TOTAL	1,000 *	853 *	800 *	20.00-	800 *
MATERIALS & SUPPLIES TOTAL	750 *	684 *	800 *	6.67	800 *
MAINTENANCE TOTAL	0 *	0 *	0 *	.00	0 *
CAPITAL OUTLAY TOTAL	0 *	0 *	1,716 *	100.00	1,716 *
DEPARTMENT TOTAL	60,672*		70,160*		70,160
		59,551*		15.64	

HIGHWAYS/STREETS--SUMMER					

SALARIES/FRINGES TOTAL	108,932 *	106,586 *	126,107 *	15.77	126,107 *
CONTRACTUAL TOTAL	117,803 *	101,469 *	138,301 *	17.40	138,301 *
UTILITIES TOTAL	4,680 *	4,928 *	4,800 *	2.56	4,800 *
MATERIALS & SUPPLIES TOTAL	105,797 *	104,141 *	82,809 *	21.73-	82,809 *
MAINTENANCE TOTAL	35,875 *	32,762 *	35,024 *	2.37-	35,024 *
CAPITAL OUTLAY TOTAL	9,275 *	9,275 *	6,800 *	26.68-	6,800 *
DEPARTMENT TOTAL	382,362*		393,841*		393,841
		359,161*		3.00	

1/30/98

OTHER PLAN./DEVELOPMENT

1998 BUDGET WORKSHEET

BDGT13

ACCOUNT & DESCRIPTION	1997 APPROPRIATION	1997 EXPENDED TO 12/31	1998 SELECTMEN PROPOSED	PC CHANGE	1998 BDGT/CMTE PROPOSED
AMBULANCE SERVICE					

SALARIES/FRINGES TOTAL	189,148 *	197,461 *	183,574 *	2.95-	183,574 *
CONTRACTUAL TOTAL	15,450 *	13,488 *	33,242 *	115.16	33,242 *
UTILITIES TOTAL	2,950 *	3,489 *	3,600 *	22.03	3,600 *
MATERIALS & SUPPLIES TOTAL	19,890 *	24,623 *	25,076 *	26.07	25,076 *
MAINTENANCE TOTAL	9,700 *	11,636 *	10,867 *	12.03	10,867 *
CAPITAL OUTLAY TOTAL	3,500 *	1,297 *	4,447 *	27.06	4,447 *
DEPARTMENT TOTAL	240,638*		260,806*		260,806
		251,994*		8.38	

WELFARE DEPARTMENT					

SALARIES/FRINGES TOTAL	26,449 *	26,850 *	27,409 *	3.63	27,409 *
CONTRACTUAL TOTAL	88,142 *	58,847 *	69,476 *	21.18-	69,476 *
UTILITIES TOTAL	1,458 *	906 *	1,000 *	31.41-	1,000 *
MATERIALS & SUPPLIES TOTAL	1,050 *	1,050 *	560 *	46.67-	560 *
MAINTENANCE TOTAL	100 *	100 *	110 *	10.00	110 *
CAPITAL OUTLAY TOTAL	50 *	30 *	125 *	150.00	125 *
DEPARTMENT TOTAL	117,249*		98,680*		98,680
		87,783*		15.84 -	

OTHER HUMAN SERVICES					

CONTRACTUAL TOTAL	32,740 *	32,740 *	32,920 *	.55	32,920 *
DEPARTMENT TOTAL	32,740*		32,920*		32,920
		32,740*		.55	

TOWN BUILDINGS					

SALARIES/FRINGES TOTAL	38,072 *	41,887 *	41,717 *	9.57	41,717 *
CONTRACTUAL TOTAL	1,008 *	1,478 *	1,193 *	18.35	1,193 *
UTILITIES TOTAL	33,177 *	31,512 *	31,324 *	5.59-	31,324 *
MATERIALS & SUPPLIES TOTAL	13,470 *	12,748 *	13,475 *	.04	13,475 *
MAINTENANCE TOTAL	21,882 *	21,866 *	22,556 *	3.08	22,556 *
CAPITAL OUTLAY TOTAL	1,550 *	1,570 *	0 *	.00	0 *
DEPARTMENT TOTAL	109,159*		110,265*		110,265
		111,061*		1.01	

CEMETERIES					

SALARIES/FRINGES TOTAL	46,712 *	44,536 *	47,503 *	1.69	47,503 *
CONTRACTUAL TOTAL	1,498 *	1,365 *	1,498 *	.00	1,498 *
UTILITIES TOTAL	524 *	313 *	340 *	35.11-	340 *
MATERIALS & SUPPLIES TOTAL	3,475 *	3,635 *	4,095 *	17.84	4,095 *
MAINTENANCE TOTAL	3,330 *	3,996 *	3,264 *	1.98-	3,264 *

ACCOUNT # DESCRIPTION	1997 APPROPRIATION	1997 EXPENDED TO 12/31	1998 SELECTMEN PROPOSED	FC CHANGE	1998 BUDGET/CMTE PROPOSED
CAPITAL OUTLAY TOTAL	4,700 *	4,678 *	5,243 *	11.55	5,243 *
DEPARTMENT TOTAL	60,239*		61,943*		61,943
		58,523*		2.83	

PARKS-MAINTENANCE					

SALARIES/FRINGES TOTAL	34,164 *	33,412 *	37,060 *	8.48	37,060 *
CONTRACTUAL TOTAL	400 *	709 *	600 *	50.00	600 *
UTILITIES TOTAL	1,509 *	942 *	830 *	45.00-	830 *
MATERIALS & SUPPLIES TOTAL	5,605 *	5,221 *	5,130 *	8.47-	5,130 *
MAINTENANCE TOTAL	6,759 *	7,130 *	11,740 *	73.69	11,740 *
CAPITAL OUTLAY TOTAL	4,185 *	4,179 *	2,500 *	40.26-	2,500 *
DEPARTMENT TOTAL	52,622*		57,860*		57,860
		51,593*		9.95	

PARKS-RECREATION					

SALARIES/FRINGES TOTAL	79,881 *	78,561 *	86,947 *	8.85	86,947 *
CONTRACTUAL TOTAL	3,175 *	3,464 *	3,670 *	15.59	3,670 *
UTILITIES TOTAL	7,450 *	6,785 *	7,584 *	1.80	7,584 *
MATERIALS & SUPPLIES TOTAL	7,545 *	7,418 *	8,870 *	17.56	8,870 *
MAINTENANCE TOTAL	11,150 *	10,595 *	8,450 *	24.22-	8,450 *
CAPITAL OUTLAY TOTAL	0 *	0 *	3,500 *	.00	3,500 *
DEPARTMENT TOTAL	109,201*		119,021*		119,021
		106,823*		8.99	

LIBRARY					

SALARIES/FRINGES TOTAL	270,567 *	266,221 *	285,232 *	5.42	285,232 *
CONTRACTUAL TOTAL	13,060 *	13,366 *	16,890 *	29.33	16,890 *
UTILITIES TOTAL	26,600 *	23,512 *	26,600 *	.00	26,600 *
MATERIALS & SUPPLIES TOTAL	59,170 *	78,586 *	61,400 *	3.77	61,400 *
MAINTENANCE TOTAL	20,460 *	24,293 *	23,575 *	15.22	23,575 *
CAPITAL OUTLAY TOTAL	0 *	0 *	0 *	.00	0 *
DEPARTMENT TOTAL	389,857*		413,697*		413,697
		405,978*		6.12	

CONSERVATION COMMISSION					

SALARIES/FRINGES TOTAL	11,274 *	11,545 *	10,968 *	2.71-	10,968 *
CONTRACTUAL TOTAL	4,000 *	3,230 *	4,000 *	.00	4,000 *
CAPITAL OUTLAY TOTAL	0 *	0 *	0 *	.00	0 *
DEPARTMENT TOTAL	15,274*		14,968*		14,968
		14,775*		2.00 -	

ACCOUNT & DESCRIPTION	1997 APPROPRIATION	1997 EXPENDED TO 12/31	1998 SELECTED PROPOSED	FC CHANGE	1998 BUDGET/CHG PROPOSED
OTHER CULTURE/RECREATION *****					
CONTRACTUAL TOTAL	18,600 *	16,745 *	19,100 *	2.69	19,100 *
DEPARTMENT TOTAL	18,600*	16,745*	19,100*	2.69	19,100
TRANSFER STATION *****					
SALARIES/FRINGES TOTAL	131,426 *	130,467 *	129,055 *	1.80--	129,055 *
CONTRACTUAL TOTAL	365,863 *	362,052 *	409,571 *	11.95	409,571 *
UTILITIES TOTAL	7,364 *	7,541 *	8,350 *	13.39	8,350 *
MATERIALS & SUPPLIES TOTAL	6,135 *	7,495 *	7,255 *	18.26	7,255 *
MAINTENANCE TOTAL	12,625 *	21,693 *	11,950 *	5.35--	11,950 *
CAPITAL OUTLAY TOTAL	0 *	0 *	3,300 *	100.00	3,300 *
DEPARTMENT TOTAL	523,413*	569,481*	569,481*	8.80	569,481
SPECIAL ARTICLES *****					
INTEREST TOTAL	10,104 *	8,000 *	0 *	.00	0 *
CAPITAL OUTLAY TOTAL	906,800 *	682,341 *	0 *	.00	0 *
DEPARTMENT TOTAL	916,904*	690,341*	3,200,500*	249.06	3,200,500
CAPITAL RESERVES *****					
REV/EXP TOTAL	97,000*	87,000*	166,000*	90.80	166,000
DBT SERVC/CENTRAL SERVC COST *****					
DEBT SERVICE *****					
Principal Total	483,356 *	490,081 *	559,381 *	15.73	559,381 *
Interest Total	295,720 *	293,525 *	311,480 *	5.33	311,480 *
DEPARTMENT TOTAL	779,076*	783,606*	870,861*	11.78	870,861
FRINGE BENEFITS/COSTS *****					
FRINGES TOTAL	776,374 *	674,431 *	753,197 *	2.99--	753,197 *
DEPARTMENT TOTAL	776,374*	674,431*	753,197*	2.99--	753,197
INSURANCE *****					
INSURANCE TOTAL	66,000 *	67,525 *	72,146 *	9.31	72,146 *
DEPARTMENT TOTAL	66,000*	67,525*	72,146*	9.31	72,146
PYMNTS/TRANSFRS OTHERS *****					
School & County Total	0 40,044,534 *	0 *	0 *	.00	0 *
DEPARTMENT TOTAL	0*	0*	0*	.00	0
	10,044,534*			.00	
FUND TOTAL	7,778,899*	17,352,068*	10,440,151*	34.21	10,440,151

1/30/98

1998 BUDGET WORKSHEET

BDGT13

ACCOUNT # DESCRIPTION	1997 ESTIMATED	1997 REVENUES TO 12/31	1998 ESTIMATED REVENUES	FC CHANGE
WATER DEPARTMENT FUND				

DEPARTMENT TOTAL	0*	0*	0*	.00

CHARGES FOR SERVICES				

DEPARTMENT TOTAL	639,250*	667,687*	639,750*	.08

MISCELLANEOUS REVENUES				

DEPARTMENT TOTAL	7,500*	9,383*	7,500*	.00

OTHER:				

DEPARTMENT TOTAL	0*	0*	0*	.00

REV/EXP TOTAL	646,750*	677,072*	647,250*	.08

1/30/98

WATER DEPARTMENT

1998 BUDGET WORKSHEET

BDGT13

ACCOUNT # DESCRIPTION	1997 APPROPRIATION	1997 EXPENDED TO 12/31	1998 SELECTMEN PROPOSED	PC CHANGE	1998 BDGT/CMTE PROPOSED
WATER/SUPPLY SYSTEM					

CONTRACTUAL TOTAL	137,050 *	123,231 *	132,100 *	3.61-	132,100 *
MATERIALS & SUPPLIES TOTAL	50 *	0 *	50 *	.00	50 *
CAPITAL OUTLAY TOTAL	0 *	0 *	0 *	.00	0 *
DEPARTMENT TOTAL	137,100*		132,150*		132,150
		123,231*		3.61-	

PUMPING STATION					

SALARIES/FRINGES TOTAL	16,168 *	11,121 *	13,100 *	18.98-	13,100 *
CONTRACTUAL TOTAL	3,925 *	4,232 *	3,925 *	.00	3,925 *
UTILITIES TOTAL	71,140 *	72,189 *	70,000 *	1.60-	70,000 *
MATERIALS & SUPPLIES TOTAL	29,045 *	28,172 *	28,445 *	2.07-	28,445 *
MAINTENANCE TOTAL	12,082 *	13,244 *	11,800 *	2.33-	11,800 *
CAPITAL OUTLAY TOTAL	5,000 *	4,445 *	0 *	.00	0 *
DEPARTMENT TOTAL	137,360*		127,270*		127,270
		133,403*		7.35-	

TRANSMISSION/DISTRIBUTION					

SALARIES/FRINGES TOTAL	59,409 *	67,919 *	72,451 *	21.95	72,451 *
CONTRACTUAL TOTAL	24,668 *	22,957 *	19,708 *	20.11-	19,708 *
MATERIALS & SUPPLIES TOTAL	20,730 *	19,104 *	46,230 *	123.01	46,230 *
MAINTENANCE TOTAL	1,100 *	449 *	1,100 *	.00	1,100 *
CAPITAL OUTLAY TOTAL	3,500 *	2,194 *	3,500 *	.00	3,500 *
DEPARTMENT TOTAL	109,407*		142,989*		142,989
		112,623*		30.69	

METER DEPARTMENT					

SALARIES/FRINGES TOTAL	30,125 *	20,232 *	32,473 *	7.79	32,473 *
CONTRACTUAL TOTAL	2,500 *	2,209 *	2,500 *	.00	2,500 *
MATERIALS & SUPPLIES TOTAL	5,460 *	5,276 *	8,300 *	52.01	8,300 *
MAINTENANCE TOTAL	0 *	0 *	0 *	.00	0 *
CAPITAL OUTLAY TOTAL	0 *	0 *	0 *	.00	0 *
DEPARTMENT TOTAL	38,085*		43,273*		43,273
		27,717*		13.62	

TRANSPORTATION/GARAGE					

CONTRACTUAL TOTAL	13,494 *	13,494 *	0 *	.00	0 *
MATERIALS & SUPPLIES TOTAL	2,400 *	1,975 *	2,500 *	4.17	2,500 *
MAINTENANCE TOTAL	4,350 *	3,735 *	3,100 *	28.74-	3,100 *
CAPITAL OUTLAY TOTAL	10,000 *	10,100 *	6,800 *	32.00-	6,800 *
DEPARTMENT TOTAL	30,244*		12,400*		12,400
		29,304*		59.00-	

1/30/98

WATER DEPARTMENT

1998 BUDGET WORKSHEET

BDGT13

ACCOUNT # DESCRIPTION	1997 APPROPRIATION	1997 EXPENDED TO 12/31	1998 SELECTMEN PROPOSED	FC CHANGE	1998 BDGT/CMTE PROPOSED
ADMINISTRATION					

SALARIES/FRINGES TOTAL	81,845 *	72,964 *	78,403 *	4.21-	78,403 *
CONTRACTUAL TOTAL	4,824 *	3,123 *	4,799 *	.52-	4,799 *
MATERIALS & SUPPLIES TOTAL	3,550 *	4,466 *	3,600 *	1.41	3,600 *
INSURANCE TOTAL	97,137 *	97,237 *	97,704 *	.56	97,704 *
PRINCIPAL TOTAL	80,000 *	80,000 *	80,000 *	.00	80,000 *
INTEREST TOTAL	35,390 *	35,390 *	30,215 *	14.62-	30,215 *
CAPITAL OUTLAY TOTAL	0 *	0 *	1,000 *	100.00	1,000 *
DEPARTMENT TOTAL	302,746*		295,721*		295,721
		293,180*		2.32-	

REV/EXP TOTAL		719,458*		.15	
	754,942*		753,803*		753,803
TRANSFERS					

REV/EXP TOTAL		0*		.00	
	0*		0*		0
CAPITAL IMPROVEMENT/EQUIPMEN					

REV/EXP TOTAL		0*		.00	
	0*		0*		0
FUND TOTAL		719,458*		.15	
	754,942*		753,803*		753,803

1/30/98

1998 BUDGET WORKSHEET BDC13

ACCOUNT & DESCRIPTION	1997 ESTIMATED	1997 REVENUES TO 12/31	1998 ESTIMATED REVENUES	PC CHANGE
SEWER DEPARTMENT				

DEPARTMENT TOTAL	0*	0*	0*	.00

CHARGES FOR SERVICES				

DEPARTMENT TOTAL	915,225*	1,119,400*	1,041,395*	13.79

MISCELLANEOUS REVENUES				

DEPARTMENT TOTAL	152,781*	194,767*	157,160*	2.87

OTHER				

DEPARTMENT TOTAL	0*	0*	0*	.00

REV/EXP TOTAL	1,068,006*	1,314,167*	1,198,555*	12.22

1/30/98

SEWER DEPARTMENT

1998 BUDGET WORKSHEET

BDGT13

ACCOUNT & DESCRIPTION	1997 APPROPRIATION	1997 EXPENDED TO 12/31	1998 SELECTMEN PROPOSED	PC CHANGE	1998 BDGT/CMTE PROPOSED
ADMINISTRATION					

SALARIES/FRINGES TOTAL	470,690 *	427,113 *	458,538 *	2.58-	458,538 *
CONTRACTUAL TOTAL	34,529 *	34,258 *	27,314 *	20.90-	27,314 *
UTILITIES TOTAL	3,096 *	2,707 *	3,176 *	2.58	3,176 *
MATERIALS & SUPPLIES TOTAL	1,895 *	3,438 *	1,805 *	4.75-	1,805 *
MAINTENANCE TOTAL	1,520 *	1,482 *	1,520 *	.00	1,520 *
INSURANCE TOTAL	92,573 *	91,844 *	93,551 *	1.06	93,551 *
PRINCIPAL TOTAL	110,000 *	110,000 *	110,000 *	.00	110,000 *
INTEREST TOTAL	74,190 *	74,190 *	66,443 *	10.44-	66,443 *
CAPITAL OUTLAY TOTAL	0 *	0 *	0 *	.00	0 *
DEPARTMENT TOTAL	788,493*		762,347*		762,347
		745,032*		3.32 -	
LABORATORY					

CONTRACTUAL TOTAL	16,475 *	14,557 *	19,480 *	18.24	19,480 *
MATERIALS & SUPPLIES TOTAL	4,198 *	3,922 *	4,295 *	2.31	4,295 *
MAINTENANCE TOTAL	900 *	1,020 *	900 *	.00	900 *
CAPITAL OUTLAY TOTAL	0 *	0 *	2,440 *	100.00	2,440 *
DEPARTMENT TOTAL	21,573*		27,115*		27,115
		19,499*		25.69	
OPERATION & MAINTENANCE					

CONTRACTUAL TOTAL	3,113 *	2,191 *	2,853 *	8.35-	2,853 *
UTILITIES TOTAL	132,858 *	120,116 *	129,657 *	2.41-	129,657 *
MATERIALS & SUPPLIES TOTAL	36,171 *	36,844 *	34,216 *	5.40-	34,216 *
MAINTENANCE TOTAL	67,499 *	53,916 *	58,075 *	13.96-	58,075 *
CAPITAL OUTLAY TOTAL	44,650 *	42,918 *	6,800 *	84.77-	6,800 *
DEPARTMENT TOTAL	284,291*		231,601*		231,601
		255,985*		18.53-	
PROCESSING					

MATERIALS & SUPPLIES TOTAL	69,955 *	58,564 *	87,435 *	24.99	87,435 *
DEPARTMENT TOTAL	69,955*		87,435*		87,435
		58,564*		24.99	
COLLECTION SYSTEM					

SALARIES/FRINGES TOTAL	45,567 *	38,093 *	42,622 *	6.46-	42,622 *
CONTRACTUAL TOTAL	6,014 *	5,925 *	6,614 *	9.98	6,614 *
MATERIALS & SUPPLIES TOTAL	8,281 *	9,365 *	7,221 *	12.80-	7,221 *
MAINTENANCE TOTAL	2,450 *	1,837 *	1,950 *	20.41-	1,950 *
CAPITAL OUTLAY TOTAL	90,093 *	48,927 *	154,972 *	72.01	154,972 *
DEPARTMENT TOTAL	152,405*		213,379*		213,379
		104,147*		40.01	

1/30/98

SEWER DEPARTMENT

1998 BUDGET WORKSHEET

BDGT13

ACCOUNT + DESCRIPTION	1997 APPROPRIATION	1997 EXPENDED TO 12/31	1998 SELECTMEN PROPOSED	PC CHANGE	1998 BDGT/CMTE PROPOSED
PRETREATMENT PROGRAM					

CONTRACTUAL TOTAL	2,600 *	1,066 *	2,200 *	15.38--	2,200 *
MATERIALS & SUPPLIES TOTAL	575 *	607 *	645 *	12.17	645 *
MAINTENANCE TOTAL	800 *	326 *	800 *	.00	800 *
DEPARTMENT TOTAL	3,975*		3,645*		3,645
		1,999*		8.30 -	

REV/EXP TOTAL	1,320,692*	1,185,226*	1,325,522*	.37	1,325,522
TRANSFERS					

REV/EXP TOTAL	0*	40,000*	0*	.00	0
CAPITAL EQUIP REPAIR & REPLC					

CAPITAL OUTLAY TOTAL	0 *	0 *	24,030 *	100.00	24,030 *
DEPARTMENT TOTAL	0*		24,030*		24,030
		0*		.00	

REV/EXP TOTAL	0*	0*	24,030*	.00	24,030
FUND TOTAL	1,320,692*	1,225,236*	1,349,552*	2.19	1,349,552
TOWN GRAND TOTALS	9,854,533*	19,296,752*	12,543,506*	27.29	12,543,506

1998

T O W N O F M I L F O R D

W A R R A N T

A N D

F I N A N C I A L S

1998 T O W N M E E T I N G

In accordance with the Americans With Disabilities Act, the services of an Interpreter will be provided as requested. Such requests must be received in the Milford Board of Selectmen's Office, Town Hall, One Union Square, Milford, NH 03055-4240, at least two (2) calendar weeks prior to the event. The Town will attempt to honor any requests received after this time period.

~ N O T E S ~

1 9 9 8

T O W N M E E T I N G

1998 WARRANT

To the inhabitants of the Town of Milford in the County of Hillsborough, in the State of New Hampshire, qualified to vote in Town Affairs:

You are hereby notified that the Annual Meeting of the Town of Milford will be held, in accordance with "Senate Bill 2" (RSA 40:13) at the Milford Middle School Gymnasium in said Milford, with the first (deliberative) session on Tuesday, the third (3rd) day of February next, at six thirty in the evening, to transact all business other than voting, and on the tenth (10th) day of March for the second session for voting by official ballot at the polls on all matters in the Warrant as well as officers and other matters to be voted on. The polls will be open on the tenth of March from 6:00 A.M. and will not close earlier than 8:00 P.M.

ARTICLE 1

To choose all necessary officers for the following year.

ARTICLE 2

To see if the Town will vote to make the following changes in the Zoning Ordinance of the Town of Milford:

BALLOT VOTE NO. 1

Are you in favor of the adoption of Amendment No. 1 as proposed by petition of the voters of this Town to delete language from the Zoning Ordinance that currently allows "self-service storage facilities" as a permitted use by special exception in the Residence "R" district by adopting the following:

To delete from Article X, Section 10.024 which describes the minimum performance conditions applicable to self-service storage facilities as a permitted use by special exception in the Residence "R" district; and,

To delete from Article V, Section "O" which lists "self-service storage facilities in accordance with Section 10.024" as an acceptable use by special exception in the Residence "R" district.

The Milford Planning Board unanimously does not support this Amendment.

BALLOT VOTE NO. 2

Are you in favor of the adoption of Amendment No. 2 as proposed by petition of the voters of this Town to designate the following area as a Residence "A" district (with the additional further restriction that would further prohibit the "Acceptable Uses and Yard Requirements by Special Exception" that are permitted in other Residence "A" districts):

All that section of land bounded by North River Road on the south, Joslin Road on the north, Jennison Road on the west, and Mont Vernon Road (NH Rt. 13) on the east.

All existing businesses or special exceptions now in place would be grandfathered as they stand without any "Acceptable Uses and Yard Requirements by Exception."

The Milford Planning Board unanimously does not support this Amendment.

ARTICLE 3

To see if the Town will vote to raise and appropriate the sum of \$2,500,000 (Two Million, Five Hundred Thousand Dollars) for the construction and equipping thereof, and in coordination with the State of New Hampshire, a Milford District Court Facility on town-owned land at the Milford Police Department or other suitable land as determined by the Selectmen, and to authorize the Selectmen to raise this appropriation by borrowing not more than \$2,500,000 under the Municipal Finance Act, (RSA Chapter 33) and to issue bonds, bond anticipation notes, or serial notes therefor, and to determine the rate of interest thereon, to be totally repaid from general taxation and **totally offset and repaid by a twenty-year (20), lease-purchase payment agreement with the State of New Hampshire**, and to authorize the Selectmen to contract for and expend any State aid that may be available for this project and to further authorize interest earned on this bond to be utilized to pay costs associated with this project, and to take any and all other action relative thereto. The Board of Selectmen supports this project. The Budget Committee supports this project. This is a

Special Article IAW RSA 32. (N.B. Any and all costs, bond or incidental, associated with this Article are reimbursed totally to the Town by the State of New Hampshire.)

ARTICLE 4

To see if the Town will vote to raise and appropriate the sum of \$285,000 (Two Hundred, Eighty-Five Thousand Dollars) for upgrading the Wastewater Treatment Facility instrument and monitoring equipment, to a Supervisory Control and Data Automation System (SCADA) including appropriate installation activities, and to authorize the Selectmen to raise this appropriation by borrowing \$285,000 under the Municipal Finance Act, (RSA Chapter 33) and to issue bonds or serial notes therefor and to determine the rate of interest thereon, to be repaid from Sewer User Fees, provided that such bonds or notes shall be general obligations of the Town, and to authorize the Selectmen to contract for and expend any Federal or State aid that may be available for this project and to take any other action relative thereto. The Board of Selectmen supports this project. The Budget Committee supports this project. This is a Special Article IAW RSA 32. (N.B. Chief among the benefits will be the ability to control expanding labor requirements through reduction in the number of visits to various locations within the facility, elimination of the need to respond to all alarm conditions when the facility is not staffed, and automation of data collection and report generation. Savings in labor requirements will help "pay" for this improvement.)

ARTICLE 5

To see if the Town will vote to raise and appropriate the sum of \$195,000 (One Hundred, Ninety Five Thousand Dollars) for the construction of two new equipment/vehicle bays totaling 1,527 square feet, on the north side of the Fire Station, or take any other action relative thereto. By request of the Board of Fire Wards. The Board of Selectmen does not support this Article. The Budget Committee does not support this Article. This is a Special Article IAW RSA 32.

ARTICLE 6

To see if the Town will vote to raise and appropriate the sum of \$133,000 (One Hundred, Thirty Three Thousand Dollars) to repair defective areas of and to paint the exterior of the Town Hall, said exterior last painted in 1987, or take any other action relative thereto. The Board of Selectmen supports this Article. The Budget Committee supports this Article. This is a Special Article IAW RSA 32.

ARTICLE 7

To see if the Town will vote to raise and appropriate the sum of \$100,000 (One Hundred Thousand Dollars) for the purpose of totally refurbishing Engine 3, a 1982 Mack pumper, and authorize the withdrawal of \$75,000 (Seventy-Five Thousand Dollars) from the Fire Department Capital Reserve fund authorized for this purpose. Further, that the balance of \$25,000 is to be raised from general taxation. By request of the Board of Firewards. The Board of Selectmen supports this Article. The Budget Committee supports this Article. This is a Special Warrant IAW RSA 32.

ARTICLE 8

In the event that Article 3, the Milford District Court Bond Article passes, shall the Town vote to raise and appropriate the sum of \$35,000 (Thirty-Five Thousand Dollars) for bond issuance fees and bond anticipation note costs

associated with Article 3, (**said costs to be totally reimbursed by State of New Hampshire funds,**) or take any other action relative thereto. The Board of Selectmen supports this Article. The Budget Committee supports this Article. This is a Special Article IAW RSA 32.

ARTICLE 9

To see if the Town will vote to raise and appropriate the sum of \$50,000 (Fifty Thousand Dollars) for the construction of improvements at the General Frank E. Kaley Park (Former Stellos-Whalen Land) including an entrance, access road, parking lot, drainage, and grade improvements for the playing field and other areas from Nashua Street to the Souhegan River, or take any other action relative thereto. This is a non-lapsing account per RSA 32:7, VI and will not lapse until the aforementioned work is completed or in five years, whichever is less. By request of the Parks and Recreation Commission. The Board of Selectmen supports this request. The Budget Committee supports this request. This is a Special Warrant Article IAW RSA 32.

ARTICLE 10

To see if the Town will vote to raise and appropriate the sum of \$25,000 (Twenty-Five Thousand Dollars) to add to the established Osgood Pond Capital Reserve Fund for the purpose of cleaning, dredging and restoring Osgood Pond or take any other action relative thereto. The Board of Selectmen supports this Article. The Budget Committee supports this Article. This is a Special Article IAW RSA 32.

ARTICLE 11

To see if the Town will vote to raise and appropriate the sum of \$75,000 (Seventy-Five Thousand Dollars) to be placed into the existing Capital Reserve fund for the revaluation of the Town, noting that it is the intent of the Town to conduct the revaluation in the year 2000. The Board of Selectmen supports this Article. The Budget Committee supports this Article. This is a Special Article IAW RSA 32.

ARTICLE 12

To see if the Town will vote to raise and appropriate the sum of \$97,500 (Ninety-Seven Thousand, Five Hundred Dollars) to improve a 4,000 LF section of Savage Road, beginning at a point approximately 1600 LF west of the intersection of Whitten Road, said improvement to include widening, drainage, existing pavement reclaiming, grade improvements, and repaving, or take any other action relative thereto, noting that **said appropriation is offset by an equal amount of State Highway Block Grant Aid Funds.** The Board of Selectmen supports this Article. The Budget Committee supports this Article. This is a Special Article IAW RSA 32.

ARTICLE 13

To see whether the Town will vote to rescind the action of the Town Meeting of 1951, Article 10, in which the property known as "Queens Quarry", now known as Map 47, Lot 28, located on Old Brookline Road, was made subject to a permanent dedication to " ... **Purposes of the Milford Water Department and protection of the Town Water Supply** ..." in order to remove this limitation on the use that may be made of this property, it being determined by the Board of Selectmen that the purposes for this limitation no longer exist, so that the same may be utilized and disposed of in accordance with the favorable vote taken on Article 12 at the annual Town Meeting of 1997 which authorized the Selectmen to dispose of said property on such terms and conditions as the Selectmen deem expedient, or take

any other action relative thereto. The Board of Selectmen supports this Article. The Budget Committee supports this Article.

ARTICLE 14

To see if the Town will vote to raise and appropriate the sum of \$25,000 (Twenty-Five Thousand Dollars) to add to the established Highway Capital Reserve Fund for the construction and/or reconstruction of Class IV and Class V Highways, or take any other action relative thereto. The Board of Selectmen supports this Article. The Budget Committee supports this Article. This is a Special Article IAW RSA 32.

ARTICLE 15

To see if the Town will vote to raise and appropriate the sum of \$1,349,552 (One Million, Three Hundred Forty-Nine Thousand, Five Hundred Fifty-Two Dollars) to operate and maintain the Wastewater Treatment Facility and the Sanitary Sewer Collection System, said appropriation to be offset by income received from sewer user charges, or take any other action relative thereto. The Board of Selectmen supports this Article. The Budget Committee supports this Article. This is a Special Warrant Article IAW RSA 32.

ARTICLE 16

To see if the Town will vote to raise and appropriate the sum of \$753,803 (Seven Hundred Fifty-Three Thousand, Eight Hundred Three Dollars) to operate and maintain the Water Department, said appropriation to be offset by income received from the water users charges of an equal amount, or take any other action relative thereto. The Board of Selectmen supports this Article. The Budget Committee supports this Article. This is a Special Warrant Article IAW RSA 32.

ARTICLE 17

To see if the Town will vote to raise and appropriate the sum of \$25,000 (Twenty-Five Thousand Dollars) to be paid into the established Fire Capital Reserve Fund to finance the acquisition of fire apparatus and equipping thereof, or take any other action relative thereto. (By request of the Board of Firewards.) The Board of Selectmen supports this Article. The Budget Committee supports this Article. This is a Special Article IAW RSA 32.

ARTICLE 18

Shall the Town of Milford raise and appropriate as an operating budget, not including appropriations by Special Warrant Articles, the amounts set forth on the budget posted with the Warrant, for the purposes set forth therein, totaling \$7,073,651. Should this Article be defeated, the operating budget shall be \$6,926,593, which is the same as last year with certain adjustments required by previous actions of the Town, or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13,X and XVI, to take up the issue of a revised operating budget only.

The Board of Selectmen supports this 1998 operating budget Article. The Budget Committee supports the 1998 operating budget Article.

(The listing below is for your budget review process. It is depicted in the Town Warrant and Report for your information but will not be on the March Ballot.)

DEPARTMENT	97 APPROP	97 EXPND	98REQ	98BUDCOM
Board of Selectmen	41,925	42,493	54,238	54,238
Administration	383,950	337,034	433,592	433,592
Finance Administration	33,600	2,648	17,300	17,300
Data Processing	63,641	59,079	38,718	38,718
Elections and Registrations	11,500	12,785	16,425	16,425
Assessing	88,575	75,588	80,604	80,604
Town Clerk/Tax Collector	146,235	133,952	141,467	141,467
Police Department	1,261,994	1,262,715	1,340,822	1,340,822
Fire Department	243,581	230,024	268,942	268,942
Emergency Management	4,218	2,200	2,688	2,688
Building Inspection	68,672	81,872	71,278	71,278
Other Public Safety	220,546	220,426	228,413	228,413
DPW Administration	60,672	59,551	70,160	70,160
Highways/Streets Summer	382,362	359,161	393,841	393,841
Highways/Streets Winter	278,964	265,394	262,890	262,890
Drain Maintenance	18,041	17,479	16,053	16,053
Other Highway/Streets	79,235	77,575	78,800	78,800
Planning	81,572	81,707	86,357	86,357
Zoning Board of Appeals	3,500	3,105	3,475	3,475
Other Planning & Development	11,770	12,580	12,643	12,643
Ambulance Service	240,638	251,994	260,806	260,806
Welfare Department	117,249	87,783	98,680	98,680
Other Human Services	32,740	32,740	32,920	32,920
Town Buildings	109,159	111,061	110,265	110,265
Cemeteries	60,239	58,523	61,943	61,943
Parks Maintenance	52,622	51,593	57,860	57,860
Parks Recreation	109,201	106,823	119,021	119,021
Library	389,857	405,978	413,697	413,697
Conservation Commission	15,274	14,775	14,968	14,968
Other Culture & Recreation	18,600	16,745	19,100	19,100
Transfer Station	523,413	529,248	569,481	569,481
Debt Service	779,076	783,606	870,861	870,861
Fringe Benefits/Costs	776,374	674,431	753,197	753,197
Insurance	66,000	67,525	72,146	72,146
TOTAL	6,774,995	6,530,193	7,073,651	7,073,651

ARTICLE 19

To see if the Town will vote to raise and appropriate the sum of \$16,000 (Sixteen Thousand Dollars) to be paid into the established Ambulance Capital Reserve Fund to finance the acquisition and equipping thereof, or take any other action relative thereto. (By request of the Ambulance Service.) The Board of Selectmen supports this Article. The Budget Committee supports this Article. This is a Special Article IAW RSA 32.

ARTICLE 20

To see if the Town will vote to raise and appropriate the sum of \$30,000 (Thirty Thousand Dollars) to be added to the established "Conservation Land Fund" created in accordance with RSA 36-A, said fund together with any future additions to the sum to be allowed to accumulate from year to year and be available for the acquisition of property and other RSA 36 conservation purposes as the Town may direct in accordance with the provisions of RSA 36-A, or take any other action relative thereto. By request of the Conservation Commission. The Board of Selectmen does not support this Article. The Budget Committee does not support this Article. This is a Special Article IAW RSA 32.

ARTICLE 21

To see whether the Town will vote to authorize the Selectmen to enter into an agreement, on such terms and conditions as they deem advisable, in which the Town will convey to Leighton White, his successors or assigns, a perpetual easement for storage on Town-owned land near Souhegan Street, known as Map 26, Lot 110, in return for the conveyance by the said Leighton White to the Town of Milford of a permanent water main easement from the Souhegan River northerly across land of said Leighton White known as Map 26, Lot 73-1, and further to authorize the said Selectmen to execute any and all documents necessary to carry out the conveyance(s) referred to, or take any other action relative thereto. The Board of Selectmen supports this Article. The Budget Committee supports this Article.

ARTICLE 22

"To protect the water resources of the Town of Milford, the stockpiling and landspreading of resources Class B sewage sludge containing heavy metals, pathogens, parasites, radioactivity and hazardous organic compounds; and the stockpiling and landspreading of industrial paper mill sludge containing cyanide, dioxins, furans and other toxic chemicals is not allowed in the Town of Milford, NH. This bylaw shall not apply to any facility owned and/or operated by the Town of Milford for disposal of sewage/septage generated within this Town, or normally accepted by this Town. " (Article by Petition)

ARTICLE 23

To transact any other business that may legally come before this Town Meeting.

~NOTES~

~VOLUNTEER APPLICATION~

NAME_____

ADDRESS_____

TEL #_____

In order to make my contribution to the growth and welfare of the Town of Milford, I am willing to volunteer to serve on the following Boards(s) and/or Committees(s). My preference is indicated by 1, 2, 3, etc.

_____ **Conservation Commission**

_____ **Planning Board - Regular**

_____ **Parks & Recreation Commission**

_____ **Planning Board - Alternate**

_____ **Board of Adjustment - Regular**

_____ **Budget Committee - Town**

_____ **Board of Adjustment - Alternate**

_____ **Budget Committee - School**

_____ **Emergency Management**

_____ **Any Committee as needed**

Attach a brief statement as to why you feel qualified to serve as indicated above.

**MAIL TO: Selectmen's Office
 Town Hall
 1 Union Square
 Milford. NH 03055-4240**

***1997 Town Report compiled and edited by
Ruth A. Bolduc
Executive Assistant to Board of Selectmen***

~~~TOWN OF MILFORD, NH~~~

~MUNICIPAL SERVICES~

Ambulance (Business).....673-1087
Assessing.....672-0525
Building/Health.....673-7964
Conservation Commission.....673-7964
Finance.....672-1061
Fire (Business).....673-3136
Host Homes.....672-1069
Library.....673-2408
Mediation.....672-2711
Planning/Econ. Devel.....673-7964
Police (Business).....673-7717
Public Works.....673-1662
Recreation.....672-1067
Selectmen's Office.....673-2257

Tax Collector.....673-3403
Town Administrator.....673-2257
Town Clerk.....673-3514
Transfer Station.....673-8939
Wastewater Treatment Facility..673-9441
Welfare Office.....673-3735
Zoning Board.....673-7964

Schools

Supt. Office.....673-2202
High School.....673-2401
Middle School.....673-5221
Elementary Schools.....673-1811

~EMERGENCY NUMBERS~

Ambulance / Fire / Police.....911
Emergency Management.....672-0635
Poison Control.....1-800-562-8236

~TOWN OFFICE HOURS~

All Offices - Monday through Friday.....8:00 AM to 4:30 PM
Town Clerk/Tax Collector - 2nd & 4th Mondays.....8:00 AM to 7:00 PM

~TRANSFER STATION HOURS~

Monday and Thursday.....8:00 AM to 3:00 PM
Tuesday.....8:00 AM to 8:00 PM
Friday.....8:00 AM to NOON
Saturday.....8:00 AM to 4:00 PM

Closed Wednesdays, Sundays & Holidays

~WADLEIGH MEMORIAL LIBRARY HOURS~

Monday, Tuesday, Wednesday.....9:30 AM to 8:30 PM
Thursday, Friday, Saturday.....9:30 AM to 5:00 PM
Sunday.....1:00 PM to 5:00 PM

Summer Hours (July & August):

Saturday.....9:30 AM to 1:00 PM
Sunday.....Closed